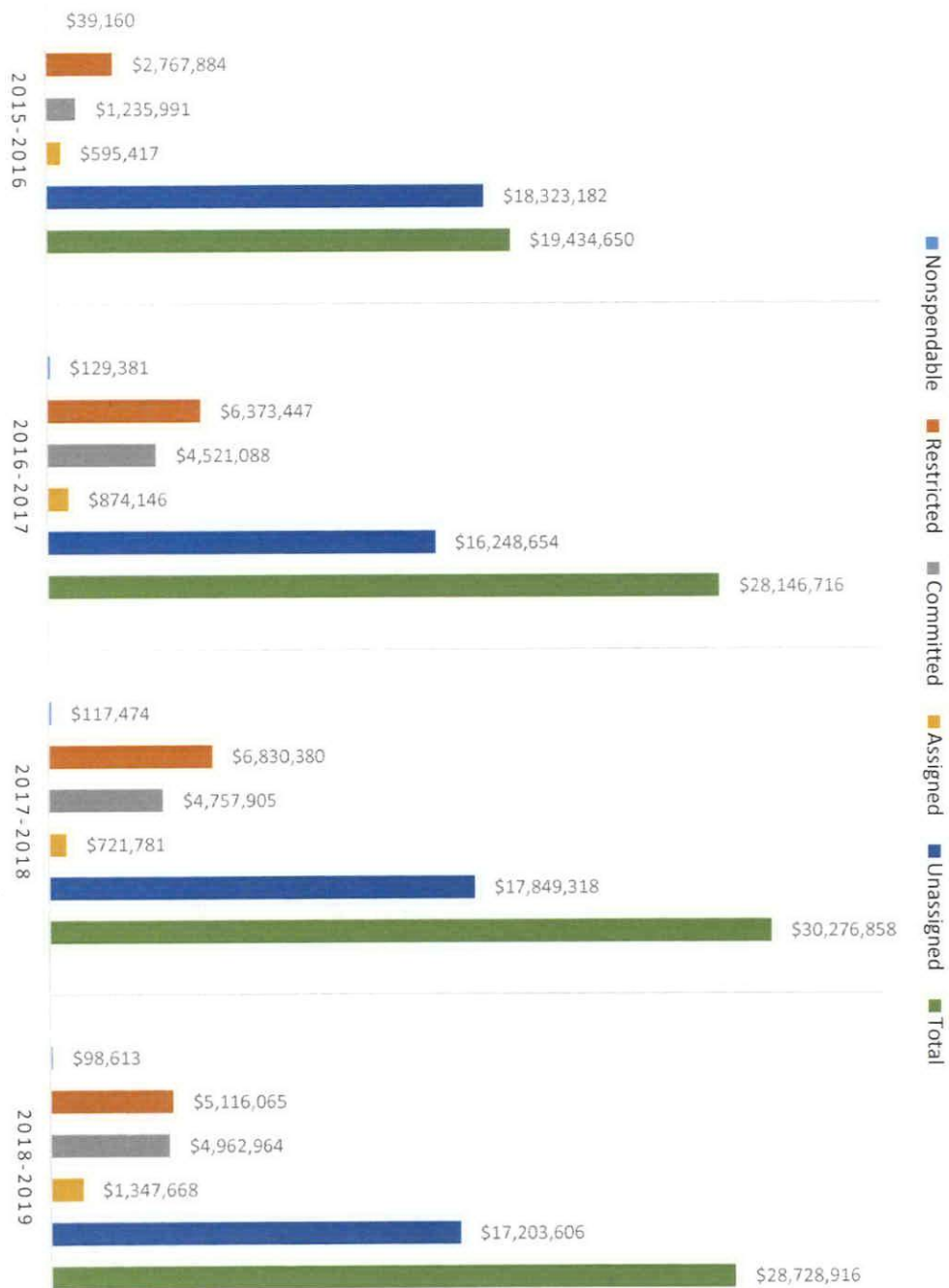


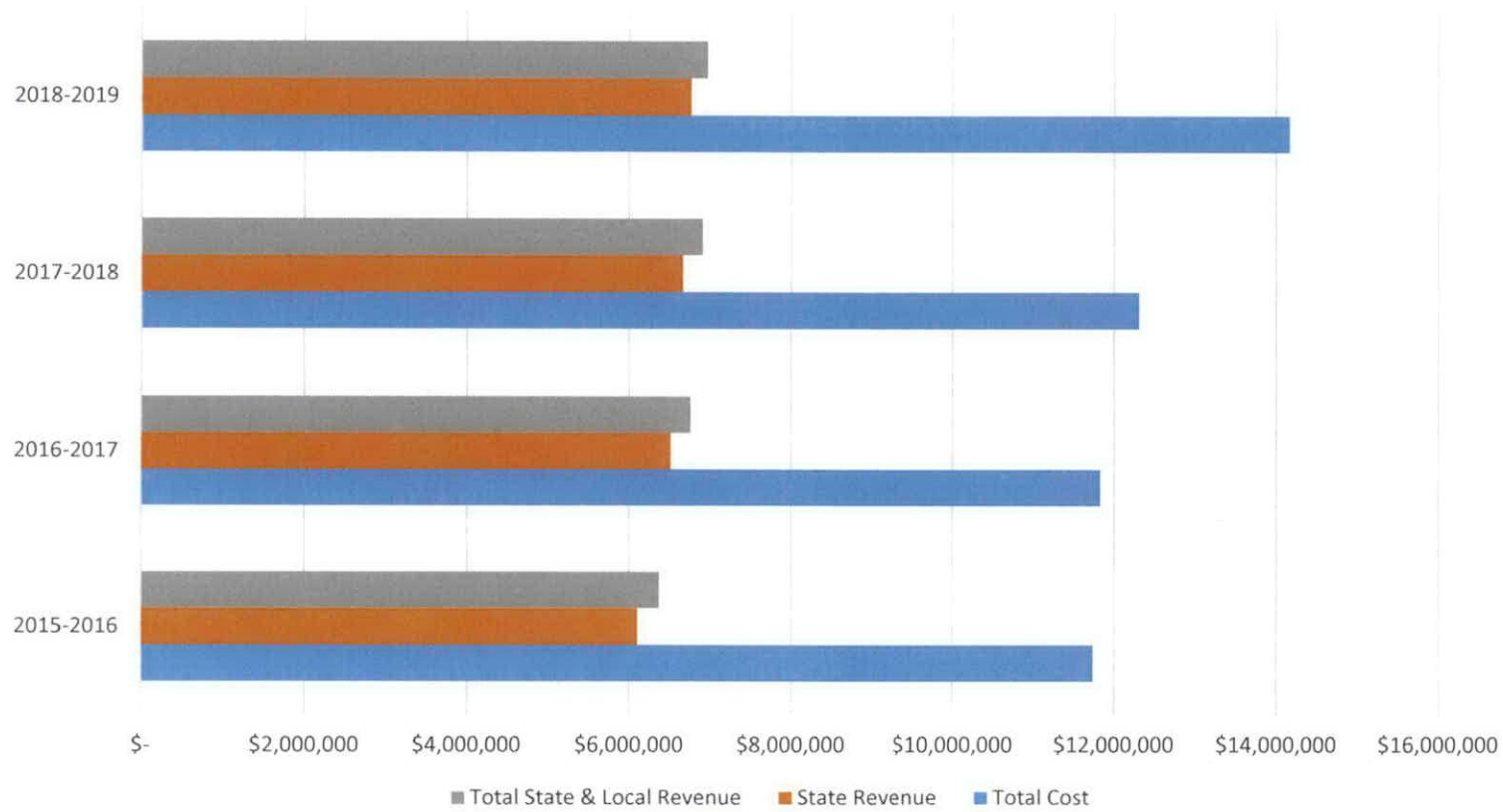
COMPARISON OF FUNDING ELEMENTS

	UNWEIGHTED <u>FTE</u>	WEIGHTED <u>FTE</u>	BASE STUDENT <u>ALLOCATION</u>
2018-2019	27,935	30,450	\$4,204.42
2017-2018 FINAL	27,446	29,865	\$4,203.95
INCREASE (DECREASE)	489	585	\$0.47
% VARIANCE	1.78%	1.96%	0.01%

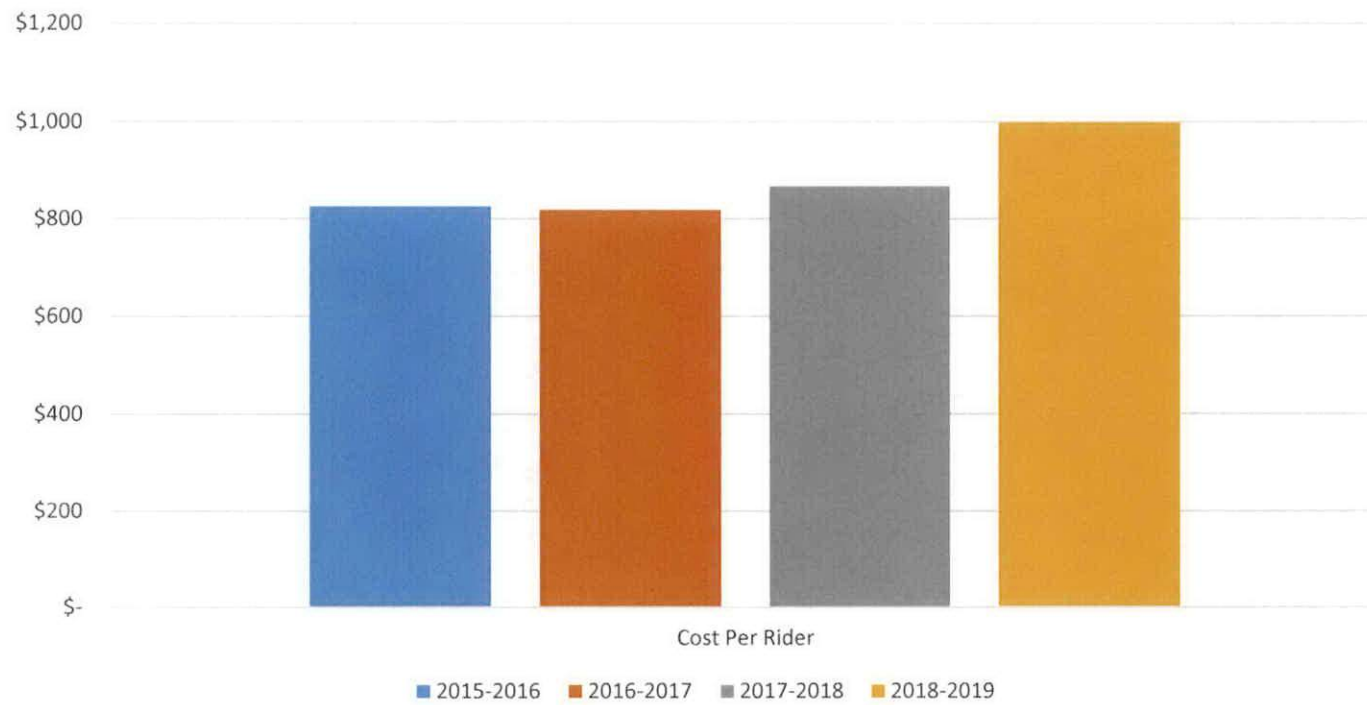
GENERAL SCHOOL FUND BALANCE



TRANSPORTATION COST BY YEAR



Transportation Cost Per Rider



SCHOOL FOOD SERVICE FUND BALANCE/INVENTORY

