

Recommendations for 2019-2020 Tentative Millage & Budget
For the First Public Hearing – August 1, 2019

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **3.9430** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.4000** Mills (for a total Millage of **6.091** Mills)
4. **Recommend** a total Operating Budget of **\$257,269,646.42** and a total budget of all budget parts of **\$377,857,493.92** and to hold a final public hearing on the Millage and Budget on September 10, 2019, at 6:30 p.m.