

2019-2020 UNIVERSAL TIER 1 BENCHMARK ASSESSMENTS/PROGRESS MONITORING TOOLS

RENAISSANCE--English Language Arts & Math

STAR 360 ELA	\$168,960.49	
STAR 360 Math	<u>\$147,016.19</u>	
Total Cost of Renaissance Assessment Tool		\$315,976.68
Less Amount Funded by the Literacy Department		<u>\$168,960.48</u>
Balance of Renaissance Cost to be Funded by the District		\$147,016.20

POWERSCHOOL PERFORMANCE MATTERS--Science and Social Studies	Number of Students	Cost Per Student		
Students: 3-8th Science; Biology; Civics; US History	17126	\$3.25	\$55,659.50	
Add Item Banks:				
KDS	17126	\$2.15	\$36,820.90	
Certica	17126	\$0.85	<u>\$14,557.10</u>	
Total Performance Matters Cost to be Funded by the District			<u>\$107,037.50</u>	<u>\$107,037.50</u>
Total Costs for 2019-20 Benchmark Assessment Programs			\$423,014.18	
Total Balance to be Funded by the District				\$254,053.70
2019-20 Budget Available Based on 18-19 Year				<u>\$215,649.49</u>
Total Increase Needed in 2019-2020 Budget				<u><u>\$38,404.21</u></u>