

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 4

Facility Name: MILTON SENIOR HIGH

Address: 5445 NW STEWART STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,010	-230	1780
Reloc. Stations	75	0	75
Mod. Stations	0	0	0
Total Stations	2,085	-230	1855
Utilization Factor	95%		95%
School Capacity	1,980		1762
COFTE Student Membership	1,679		1,690
Survey Annotation	Based on OEF's recommendation and approval noted to current Survey 4.1 approved by DOE to demolish Buildings 3, 6 & 17, the recommendation is being made to remodel/remove these buildings in their entirety. Drainage improvements needed to Senior parking lot on the northwest side of the campus. Other - Based on the age of the bus ramp/teacher parking lot located on the north side of the campus, there is a need to overlay and restripe. Please note that all recommendations from Survey 5.1 have been carried forward into Spot Survey 5.4. Spot Survey 5.4 adds renovations to Buildings 27 and 36.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$140,000	\$2,637,992	\$3,182,004	\$0
			Estimated Total Project Cost		\$5,959,996	

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	15	3	Removed NSF (7833), Added NSF (0), Difference NSF (7833), Percent (100%), Removed Stations (105), Added Stations (0) Remodeling: Removing Room 043 (1337 NSF), Room 043A (375 NSF), Room 043B (218 NSF), Room 043C (375 NSF), Room 043E (375 NSF), Room 044 (1332 NSF), Room 044A (196 NSF), Room 044B (81 NSF), Room 044C (23 NSF), Room 045 (1332 NSF), Room 045A (196 NSF), Room 045B (143 NSF), Room 045C (169 NSF), Room 046 (1330 NSF), Room 046A (91 NSF), Room 046B (160 NSF), Room 046C (100 NSF)	-7,833	-105	\$1,276,779	\$163	\$0
Remodeling 2022	15	6	Removed NSF (7482), Added NSF (0), Difference NSF (7482), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Removing Room 200A (1000 NSF), Room 200B (1567 NSF), Room 200C (38 NSF), Room 200D (38 NSF), Room 200E (135 NSF), Room 200F (120 NSF), Room 200G (577 NSF), Room 200H (63 NSF), Room 200J (135 NSF), Room 200K (95 NSF), Room 201 (600 NSF), Room 202A (1000 NSF), Room 202B (1280 NSF), Room 202C (70 NSF), Room 202D (64 NSF), Room 202E (100 NSF), Room 202F (600 NSF)	-7,482	-100	\$1,219,566	\$163	\$0
Remodeling 2021	15	17	Removed NSF (869), Added NSF (0), Difference NSF (869), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 042 (789 NSF), Room 507 (40 NSF), Room 601 (40 NSF)	-869	-25	\$141,647	\$163	\$0
Renovation 2020	15	27	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 027 (1219 NSF), Room 028 (394 NSF), Room 029 (131 NSF), Room 030 (187 NSF), Room 031 (187 NSF), Room 032 (187 NSF), Room 033 (187 NSF), Room 034 (311 NSF), Room 034A (105 NSF), Room 034B (297 NSF), Room 035 (480 NSF), Room 035A (28 NSF), Room 036 (35 NSF), Room 036A (30 NSF), Room 037 (35 NSF), Room 039 (50 NSF), Room 040 (38 NSF), Room 041 (38 NSF), Room 042 (38 NSF), Room 043 (29 NSF), Room 044 (239 NSF), Room 045 (185 NSF), Room 046 (185 NSF), Room 047 (112 NSF), Room 048 (91 NSF), Room 049 (182 NSF), Room 049A (122 NSF), Room 050 (273 NSF), Room 050A (52 NSF), Room 050B (48 NSF), Room 051 (799 NSF)	6,294	0	\$679,752	\$108	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2020	15	36	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (623 NSF), Room 002 (194 NSF), Room 003 (206 NSF), Room 003A (68 NSF), Room 004 (47 NSF), Room 005 (622 NSF), Room 006 (1977 NSF), Room 007 (616 NSF), Room 008 (219 NSF), Room 009 (198 NSF), Room 010 (762 NSF), Room 011 (55 NSF), Room 012 (230 NSF), Room 013 (56 NSF), Room 014 (65 NSF), Room 015 (65 NSF), Room 100 (880 NSF)	6,883	0	\$743,364	\$108	\$0
Renovation 2019	15	50	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 110 (653 NSF), Room 110A (80 NSF), Room 110B (40 NSF), Room 111 (722 NSF), Room 111A (21 NSF), Room 112 (653 NSF), Room 112A (80 NSF), Room 112B (40 NSF), Room 113 (722 NSF), Room 113A (21 NSF), Room 114 (230 NSF), Room 115 (347 NSF), Room 115A (32 NSF), Room 115B (32 NSF), Room 116 (230 NSF), Room 117 (653 NSF), Room 117A (80 NSF), Room 117B (45 NSF), Room 118 (653 NSF), Room 118A (87 NSF), Room 118B (45 NSF), Room 119 (705 NSF), Room 119A (87 NSF), Room 119B (41 NSF), Room 120 (653 NSF), Room 120A (41 NSF), Room 120B (80 NSF), Room 121 (722 NSF), Room 121A (132 NSF), Room 122 (653 NSF), Room 122A (87 NSF)	8,667	0	\$936,036	\$108	\$0
Renovation 2022	15	52	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 130 (1247 NSF), Room 130A (170 NSF), Room 130B (20 NSF), Room 131 (1044 NSF), Room 131A (20 NSF), Room 132 (50 NSF), Room 132A (60 NSF), Room 133 (150 NSF), Room 133A (42 NSF), Room 133B (36 NSF), Room 133C (136 NSF), Room 134 (256 NSF), Room 135 (38 NSF), Room 135A (60 NSF), Room 135B (50 NSF), Room 136 (256 NSF), Room 137 (1276 NSF), Room 138 (812 NSF), Room 139 (1044 NSF), Room 139A (20 NSF), Room 140 (812 NSF), Room 140A (20 NSF)	7,619	0	\$822,852	\$108	\$0