

Santa Rosa School Board Presentation April 25, 2019

#### SUMMARY Fill Rate for the 2018-2019 School year

Year to Date: 92%

December: 93 %

Teachers: 97%

Para-Pros: 82%

Secretary: 100%

February: 88%

Teachers: 91% Para-Pros: 79% Secretary: 100% January: 95%

Teachers: 97%

Para-Pros: 88%

Secretary: 100%

March: 89%

Teachers: 92%

Para-Pros: 78%

Secretary: 100%



#### Year to Year Comparison

	<u>2017-2018</u>			<u>2018-2019</u>		
	<u>Jobs</u>	<u>Filled</u>		<u>Jobs</u>	Filled	
December	2569	2438	95%	2625	2454	93%
January	3388	3079	91%	3379	3202	95%
February	3566	3330	93%	4130	3642	88%
March	2822	2636	93%	3203	2836	89%



#### <u>Trends</u>

- Many cancellations due to personal/family illness <u>Resolutions</u>
- Cancellation time frame
   No jobs are dropped after 9pm by subs
   Must contact PESG staff-Notate absence

  Extended call times and emails to fill jobs



- Weekly Reports: Monday-Friday
- -Principals
- -Assistant Principals
- -HR
- Daily Tracking: When assignments are posted



## <u>Recruitment</u>

- Number of active substitutes in Sub Pool: 556 active, SRCSD hired 57 in 18-19
- New Applicants: 37 in applicant pool/2 badge ready
- 6 New Para-pro added
- 56 Enrollment Meetings since January 75 hired/274 year
- 18 EMs scheduled remainder of school year
- Goal: 600 substitutes



# <u>Recruitment</u>

- Santa Rosa County Chamber of Commerce Job
- Yard Signs/Banners
- April 8th-Escarosa Resource Job Fair
- Posts on Employ Florida
- Posts on Indeed



## Professional Development

February 13<sup>th</sup> and 19<sup>th</sup> PESG hosted Safety Protocol

Daniel Hahn, SRCSD Director of School Safety

- \* Where to locate the information
- \* What to do
- \* Who to contact

72 subs attended, PESG HR is working on how to get this information to all active substitutes.



- Sponsor for the Engaging Families in Education Expo
- Honored the PESG Substitute of the Year Lisa Farkas - Avalon Middle
- Sponsor SRCSD SREY Banquet
- Volunteering in the South End of the County



# Thank You!



