

Opinion of Cost



NEW SOUTHEAST K-8

1/25/2019

PHASE II Revised - OPINION OF COST



Opinion of Cost Base Bid		
Sitework		\$2,200,220.00
Building Total (Structure, Cladding, Finishes, MEP, Fire Protection, etc.)		\$20,401,740.00
Contingency		\$2,134,639.50
Construction Subtotal		\$24,736,599.50
Soft Costs : FF&E, Design Fees		
Furniture, Classroom & School Technology, Projectors, TV's, etc.		\$1,230,000.00
Telecom Installation (Owner's contract)		\$150,000.00
A/E Fees, Testing, Cxing, T&B, etc. (including civil)		\$1,980,000.00
Access Control/Security System (Owner's contract)		\$200,000.00
Softcost Subtotal		\$3,560,000.00
Items that can be subtracted from Student Station Cost		
Hurricane Hardening Costs (Impact glass, roof coverboard)		-\$309,000.00
Security Hardening Cost Reduction		-\$604,000.00
Subtotal including FF&E for Student Station Cost		\$27,383,599.50
Additional Costs not included in Student Station Calculation		
Security Hardening Costs		\$604,000.00
Emergency Gas Generator (Hurricane)		\$45,000.00
Hurricane Hardening Costs (Impact glass, roof coverboard)		\$309,000.00
Drainage, Mitigate & fill wetlands, offsite utilities and road improvements		\$2,868,002.00
Design Fees outside of Student Station Costs		\$381,000.00
Security System Intrusion Detection (Owner's contract)		\$200,000.00
Project Total		\$31,790,601.50
Alternates		
1 Cubbies		-\$126,000.00
2 Media Center as Temp. Serving		\$112,750.00
3 Cafeteria & Serving		\$1,310,020.00
4 Cafeteria & Kitchen w/ Equipment		\$2,167,020.00
5 Locker Room		\$800,000.00
6 Locker Room & Multi-purpose Room		\$1,430,000.00
7 Build-out Media Center		\$405,900.00