



Gene I. Schmidt, P.E., CxA, LEED AP | Mechanical/Plumbing
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January 14th, 2019

Mr. Joey Harrell
Assistant Superintendent, Admin Services
Santa Rosa County School District
6544 Firehouse Road
Milton, FL 32570

Re: Phase III Approval for King Middle School HVAC Renovation Phase B

Dear Mr. Harrell:

Schmidt Consulting is requesting Phase III Approval for the above referenced project. Listed below is the total estimated opinion of cost for the HVAC renovation (Base bid plus 4 additive alternates):

- Demolition and renovation of existing building areas to replace existing HVAC system and extend distribution system installed in Phase A, including DDC controls - **\$2,000,000**
- Estimated Contractor OH&P - **\$300,000**

Total Construction Budget (including Estimated Contractor OH&P) = **\$2,300,000**

A/E Fees = **\$195,266**

Total Project Cost = **\$2,495,266**

Note that this estimate includes a 20% bid environment contingency due to recent storm event work impacting the local construction market.

The breakdown of the Total Construction Budget (including Estimated Contractor OH&P) but not including projected A/E fees is as follows:

Base Bid:	\$1,360,000
Add. Alt. 1 HVAC for Coaches Offices:	\$145,000
Add. Alt. 2 HVAC for Library and Offices:	\$445,000
Add. Alt. 3 Lighting Retrofit Area 1:	\$160,000
Add. Alt. 4 Lighting Retrofit Area 2:	\$190,000
	\$2,300,000

Please don't hesitate to call if you have any questions.

Sincerely,

A handwritten signature in blue ink, reading "William Joseph Jones".

William Joseph Jones, P.E., M.B.A., LEED AP, GGP, CxA
Schmidt Consulting Group, Inc.
Mechanical Engineer

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