

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 3

Facility Name: SAIL Program

Location: 6556 Firehouse Road, Milton, Florida

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		EXCEPTIONAL STUDENT
Low Grade		GRADE 9
High Grade		GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	40	40
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	40	40
Utilization Factor	0%		100%
School Capacity	0		40
COFTE Student Membership	0		16
Survey Annotation	Per DOE, once Spot Survey 5.3 has been approved, the MSID Number which is associated with the SAIL Program at the Berryhill Administrative Complex will be transferred to Building 5 (Facility 26-F) located on the Administrative Support Services Complex. The new address of SAIL Program will be 6556 Firehouse Road, Milton FL 32570. The cost for this is not the NEW CONSTRUCTION COST represented in Recommendation Details since the building already exists.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$1,315,040
			Estimated Total Project Cost		\$1,315,040	

SAIL Program	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 1 unit of E S E FULL-TIME (903 NSF), 1 unit of E S E FULL-TIME (1221 NSF), 1 unit of E S E FULL-TIME (887 NSF), 1 unit of E S E FULL-TIME (606 NSF), 1 unit of E S E RESOURCE (505 NSF)	5,542	40	\$1,315,040	\$237	\$32,876

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 3

Facility Name: ADMINISTRATIVE SUPPORT SERVICES

Address: 6544 FIREHOUSE ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Per DOE, once Spot Survey 5.3 has been approved, the MSID Number which is associated with the SAIL Program at the Berryhill Administrative Complex will be transferred to Building 5 (Facility 26-F) located on the Administrative Support Services Complex. The new address of SAIL Program will be 6556 Firehouse Road, Milton FL 32570. Due to the closing of Berryhill Administrative Complex, Building 8 Tutoring Center for Homeless Students (purchased with federal funding) is being moved to the King Middle School campus in order to ensure services currently being provided to our homeless students and families will continue.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$671,886	\$0	\$0
			Estimated Total Project Cost		\$671,886	

ADMINISTRATIVE SUPPORT SERVICES	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	40	5	Removed NSF (4122), Added NSF (0), Difference NSF (4122), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 004 (903 NSF), Room 004A (606 NSF), Room 005 (505 NSF), Room 018 (887 NSF), Room 027 (1221 NSF)	-4,122	0	\$671,886	\$163	\$0

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 3

Facility Name: BERRYHILL ADMINISTRATIVE COMPLEX

Address: 6751 BERRYHILL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	52	-52	0
Reloc. Stations	15	-15	0
Mod. Stations	0	0	0
Total Stations	67	-67	0
Utilization Factor	100%		100%
School Capacity	67		0
COFTE Student Membership	16		0
Survey Annotation	In a memo dated 3/16/2016, DOE concurred that it is more cost effective to replace Building 1 than to rehabilitate it (See Survey 4.2). Ancillary functions have been moved from this site to a new ancillary facility (Douglas A. Dillon Administrative Center) The existing ESE Instructional Program is now being moved to the Administrative Support Complex (Professional Development Center-Facility 26-F, Building 5.) With the closing of this school, per F.S.1013.28, the facility no longer has ancillary or instructional use and it is recommended to be disposed of as deemed appropriate by the School Board at a later date. Bldg 8 is listed as Tutoring Center for homeless Students. This building was purchased with Federal funds for the specific purpose of offering services to our homeless students and families. This building will be relocated to King Middle School in order to continue providing services to our homeless students and their families.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$4,913,961	\$0	\$0
			Estimated Total Project Cost		\$4,913,961	

BERRYHILL ADMINISTRATIVE COMPLEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019			Removed NSF (30147), Added NSF (0), Difference NSF (30147), Percent (100%), Removed Stations (67), Added Stations (0) Remodeling: Removing the entire facility for BERRYHILL ADMINISTRATIVE COMPLEX.	-30,147	-67	\$4,913,961	\$163	\$0

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 3

Facility Name: MARTIN LUTHER KING MIDDLE

Address: 5928 STEWART STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	785	0	785
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	785	0	785
Utilization Factor	90%		90%
School Capacity	706		706
COFTE Student Membership	613		590
Survey Annotation	Bldg 8 is being transferred from Berryhill Administrative Complex and is listed as Tutoring Center for Homeless Students. This building was purchased with Federal funds for the specific purpose of offering services to our homeless students and families. This building is being relocated to King Middle School in order to continue providing services to our homeless students and their families. Other - Current parking lot is over 20 years old and is in need of resurfacing and restriping.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$60,000	\$0	\$5,637,645	\$254,016
			Estimated Total Project Cost		\$5,951,661	

MARTIN LUTHER KING MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 1 unit of STUDENT ACTIVITIES (805 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (59 NSF)	864	0	\$254,016	\$294	\$0

MARTIN LUTHER KING MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	22	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (7199 NSF), Room 001A (259 NSF), Room 001B (138 NSF), Room 001C (288 NSF), Room 001D (195 NSF), Room 002 (1366 NSF), Room 002A (196 NSF), Room 003 (114 NSF), Room 004 (182 NSF), Room 005 (6150 NSF), Room 005A (493 NSF), Room 005B (247 NSF), Room 005C (98 NSF), Room 005D (163 NSF), Room 005E (60 NSF), Room 006 (741 NSF), Room 007 (950 NSF), Room 007A (151 NSF), Room 008 (267 NSF), Room 009 (121 NSF), Room 009A (73 NSF), Room 010 (282 NSF), Room 011 (201 NSF), Room 011A (127 NSF), Room 012 (412 NSF), Room 012A (40 NSF), Room 012B (210 NSF), Room 012C (84 NSF), Room 013 (271 NSF), Room 014 (96 NSF), Room 015 (187 NSF), Room 016 (132 NSF), Room 017 (221 NSF), Room 018 (191 NSF), Room 019 (125 NSF), Room 020 (299 NSF), Room 021 (1238 NSF), Room 022 (141 NSF), Room 024 (845 NSF), Room 025 (875 NSF), Room 026 (855 NSF), Room 027 (875 NSF), Room 028 (276 NSF), Room 029 (345 NSF), Room 030 (39 NSF), Room 031 (875 NSF), Room 032 (855 NSF), Room 033 (124 NSF), Room 034 (165 NSF), Room 035 (845 NSF), Room 036 (875 NSF), Room 037 (142 NSF), Room 046 (155 NSF), Room 047 (28 NSF), Room 048 (850 NSF), Room 049 (842 NSF), Room 050 (36 NSF), Room 051 (193 NSF), Room 052 (830 NSF), Room 053 (847 NSF), Room 054 (847 NSF), Room 054A (114 NSF), Room 054B (184 NSF), Room 055 (847 NSF), Room 055A (114 NSF), Room 055B (125 NSF), Room 056 (1372 NSF), Room 056A (324 NSF), Room 057 (134 NSF), Room 058 (134 NSF), Room 059 (125 NSF), Room 060 (149 NSF), Room 061 (232 NSF), Room 062 (73 NSF), Room 063 (51 NSF), Room 064 (191 NSF), Room 065 (32 NSF), Room 067 (131 NSF), Room 068 (162 NSF), Room 069 (150 NSF), Room 069A (332 NSF), Room 070 (186 NSF), Room 071 (40 NSF), Room 072 (845 NSF), Room 073 (875 NSF), Room 074 (855 NSF), Room 075 (875 NSF)	44,979	0	\$3,103,551	\$69	\$0

MARTIN LUTHER KING MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2020	22	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 076 (276 NSF), Room 077 (345 NSF), Room 078 (39 NSF), Room 079 (875 NSF), Room 080 (855 NSF), Room 081 (165 NSF), Room 082 (124 NSF), Room 083 (825 NSF), Room 084 (879 NSF), Room 090 (1000 NSF), Room 091 (4090 NSF), Room 092 (171 NSF), Room 093 (133 NSF), Room 094 (605 NSF), Room 095 (24 NSF), Room 096 (875 NSF), Room 097 (24 NSF), Room 098 (905 NSF), Room 099 (24 NSF), Room 100 (905 NSF), Room 101 (24 NSF), Room 102 (1139 NSF), Room 103 (136 NSF), Room 104 (136 NSF), Room 105 (165 NSF), Room 106 (165 NSF), Room 107 (35 NSF), Room 108 (32 NSF), Room 109 (16 NSF), Room 110 (32 NSF), Room 111 (40 NSF), Room 112 (32 NSF), Room 115 (242 NSF), Room 115A (180 NSF), Room 115B (117 NSF), Room 116 (117 NSF), Room 117 (301 NSF), Room 118 (34 NSF), Room 118A (48 NSF), Room 119 (191 NSF), Room 119A (34 NSF), Room 120 (169 NSF), Room 120A (34 NSF), Room 121 (147 NSF), Room 122 (147 NSF), Room 123 (120 NSF), Room 124 (150 NSF), Room 125 (1320 NSF), Room 125A (82 NSF), Room 125C (10 NSF), Room 126 (1245 NSF), Room 126A (297 NSF), Room 127 (27 NSF), Room 128 (45 NSF), Room 129 (1200 NSF), Room 129A (55 NSF), Room 130 (1338 NSF), Room 130A (83 NSF), Room 130B (139 NSF), Room 131 (3253 NSF), Room 132 (173 NSF), Room 132A (33 NSF), Room 133 (288 NSF), Room 134 (252 NSF), Room 135 (59 NSF), Room 136 (133 NSF), Room 137 (267 NSF), Room 138 (72 NSF), Room 139 (44 NSF), Room 140 (347 NSF), Room 141 (322 NSF), Room 142 (121 NSF), Room 143 (436 NSF), Room 144 (262 NSF), Room 145 (320 NSF), Room 146 (90 NSF), Room 147 (90 NSF), Room 148 (80 NSF), Room 149 (98 NSF), Room 150 (663 NSF)	30,366	0	\$2,095,254	\$69	\$0
Renovation 2022	22	2	Renovating: Apply HVAC Systems to Room 001 (123 NSF), Room 002 (40 NSF), Room 003 (294 NSF), Room 003A (35 NSF), Room 004 (40 NSF), Room 005 (123 NSF), Room 006 (163 NSF), Room 007 (228 NSF), Room 008 (228 NSF), Room 009 (1184 NSF), Room 010 (60 NSF), Room 011 (1473 NSF), Room 012 (161 NSF), Room 013 (60 NSF), Room 014 (1264 NSF), Room 015 (304 NSF), Room 016 (304 NSF), Room 017 (104 NSF), Room 018 (124 NSF), Room 019 (48 NSF)	6,360	0	\$438,840	\$69	\$0