

December 3rd, 2018

Mr. Joey Harrell Assistant Superintendent, Admin Services Santa Rosa County School District 6544 Firehouse Road Milton, FL 32570

Re: Phase II Approval for King Middle School HVAC Renovation Phase B

Dear Mr. Harrell:

Schmidt Consulting is requesting Phase II Approval for the above referenced project.

Listed below is the estimated opinion of cost for the HVAC renovation:

- Demolition and renovation of existing building areas to replace existing HVAC system and extend distribution system installed in Phase A, including DDC controls -\$1,650,000
- Estimated Contractor OH&P **\$250,000**

Total Construction Budget (including Estimated Contractor OH&P) = **\$1,900,000** <u>A/E Fees = **\$162,977**</u> Total Project Cost = **\$2,062,977**

Note that this estimate includes a 20% bid environment contingency due to recent storm event work impacting the local construction market.

Please don't hesitate to call if you have any questions.

Sincerely,

Min Jores Jones

William Joseph Jones, P.E., M.B.A., LEED AP, GGP, CxA Schmidt Consulting Group, Inc. Mechanical Engineer

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