

Santa Rosa School Board Presentation August 16, 2018

SUMMARY Fill Rate 2016-2017 vs 2017-2018

Year to Date: 95%

Year to Date: 93%

Absences: 31190 Filled: 29680 Absences: 33169 Filled: 30867

Differential: 1979 more



Fill Rate for the 2017-2018 School year Year to Date: 93.06%

	Need Subs	Filled	Percentage
Teachers	25,249	24,149	95.64%
School Helpers	32	29	90.63%
Administrator – Schl	49	49	100.0%
10 Month Ed Sup-Para	7,368	6,174	83.79%
11 Month Ed Sup	3	3	100.0%
12 Month Ed Sup-Dist	49	49	100.0%
12 Month Ed Sup-Schl	419	414	<u>98.81%</u>
Absences requiring subs	33,169	30,867	93.06%



Fill Rate for the 2016-2017 School year Year to Date: 95.16%

	Need Subs	Filled	Percentage
Teachers	24,343	23,490	96.50%
10 Month Ed Sup-Para	6,270	5,655	90.19%
11 Month Ed Sup	13	11	84.62%
12 Month Ed Sup-Dist	38	35	92.11%
12 Month Ed Sup-Schl	494	465	<u>94.13%</u>
Absences requiring subs	31,190	29,680	95.16%



<u>Trends</u>

During January/February/March Flu Epidemic Late Drops/Late Postings <u>Resolutions</u>

- 1. Implemented new drop procedures
- 2. Worked with the Schools



SUMMARY Resolutions

3. Offer more professional development training

- 1) Classroom Management
- 2) ESE Training
- 3) Dialogue with the Assistant Principals



<u>Recruitment</u>

- Number of active substitutes in Sub Pool: 539 active, 136 transitioned to SRCSD as Full Time Employees
- New Banners / Yard Signs
- Recruit Couriers
- 18 Enrollment Meetings in July 10th August 9th
 Ongoing meeting weekly throughout the year
- Goal: 600 substitutes



<u>Recruitment</u>

Escarosa CareerSource Fall Job Fair 2 PESG Job Fairs

> PDC – Milton Woodlawn PDC – Gulf Breeze

Escarosa CareerSource Spring Job Fair



 Hosted back to School Kickoff/Training July 26th at Avalon Middle School SRCSD – Martha Gough

Classroom Management



• Host Principal Breakfast - September 6th

• Host Assist Principal Breakfast – October

• Volunteer at various schools



Thank You!



