

Recommendations for 2018-2019 Tentative Millage & Budget
For the First Public Hearing – August 2, 2018

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **4.151** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.4000** Mills (for a total Millage of **6.299** Mills)
4. **Recommend** a total Operating Budget of **\$247,850,558.61** and a total budget of all budget parts of **\$366,360,505.19** and to hold a final public hearing on the Millage and Budget on September 10, 2018, at 6:30 p.m.