



NEW SOUTHEND K-8
5/29/2018
PHASE II - OPINION OF COST



Opinion of Cost	
Sitework	\$4,500,000.00
Structure (Concrete, Steel, decking)	\$3,385,000.00
Architectural: Exterior walls, Interior walls, Finishes, etc.	\$9,600,000.00
Mechanical (HVAC, Plumbing, Fire Protection)	\$8,580,000.00
Electrical & Telecom	\$5,460,000.00
Telecom Installation (Owner's contract)	\$125,000.00
Emergency Gas Generator	\$50,000.00
Fire Alarm (Owner's contract)	\$145,000.00
Construction Subtotal	\$31,845,000.00
Soft Costs : FF&E, Design Fees	
Furniture, Classroom & School Technology, Projectors, TV's, etc. (5%)	\$1,592,250.00
A/E Fees	\$2,265,750.00
Subtotal including FF&E for Student Station Cost	\$35,703,000.00
Additional Costs not included in Student Station Calculation	
Drainage, Mitigate & fill wetlands, offsite utilities and road improvements	\$2,330,000.00
Security System (Owner's contract)	\$100,000.00
Interior CMU walls for security	\$300,000.00
Project Total	\$38,433,000.00

Alternates	
1 Track & Soccer Field	\$375,000.00
2 Exterior Basketball Court	\$125,000.00
3 North Driveway	\$125,000.00
4 LED Sign at Street Entrance	\$50,000.00
5 Playgrounds	\$125,000.00
6 Exterior Courtyards	\$60,000.00
7 Building Mounted Canopy/Sun Control Devices	\$100,000.00