



435 Corday Street  
Pensacola FL 32503  
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## CHANGE PROPOSAL SUMMARY

Project: <b>Milton High School Phase B</b>	Date: <b>March 19, 2018</b>	COP No. <b>PCO-0003</b>	
Description: <b>Add for addition ceiling soffit to allow chilled water and duct to cross and to allow installation under existing electrical rack.</b>		Arch./Owner	
		Reference	
		CSUSA Southeast Job No.	<b>117122</b>

  

1. Material:					
Equipment					
Sheet Metal Materials					
Mechanical Piping Materials					
Plumbing Materials					
Sales Tax:	@ 7.5%	=			(1)
2. Labor:		<b>REG</b>	<b>O/T</b>		
CADD Technician	hrs @	\$67.89	<input type="checkbox"/>	=	
Job Superintendent	4 hrs @	\$59.00	<input type="checkbox"/>	=	\$236.00
Sheet Metal	hrs @	\$56.00	<input type="checkbox"/>	=	
SM Shop Fabrication	hrs @	\$54.21	<input type="checkbox"/>	=	
Pipefitter	hrs @	\$56.00	<input type="checkbox"/>	=	
Pipe Shop Fabrication	hrs @	\$54.21	<input type="checkbox"/>	=	
Plumber	hrs @	\$56.00	<input type="checkbox"/>	=	
Start-Up	hrs @	\$78.42	<input type="checkbox"/>	=	
Truck Driver/ Matl Handler	hrs @	\$39.32	<input type="checkbox"/>	=	
	<b>4 hrs total</b>				236.00 (2)
2A. Labor Burden		49% of (2)			115.64 (2A)
2B. Safety Equipment, Drug Tests, Safety Inspections		1.0% of (2)			(2B)
2C. Consumable Tools		6.0% of (2)			(2C)
3. Equipment Rental and Miscellaneous Costs:					
Permit					
Outside Engineering/Design					
Warranty	2% of matl. & labor				4.72
Other					
Other					4.72 (3)
					<b>Subtotal A:</b> 356.36 (A)
4. Overhead and Profit:	15.0% of Subtotal A				53.45 (4)
					<b>Subtotal B:</b> 409.81 (B)
5. Unit Prices:					(6)
6. Subcontracts:	See Attached				4,025.00
					4,025.00 (7)
7. Total Subcontracts:	4,025.00 @			OH&P	(8)
					<b>Subtotal C:</b> 4,434.81 (C)
8. Impact Cost:					(9)
9. Bond:	4,434.81 @				(10)
10. Deducts:					(11)
					<b>\$4,435 (12)</b>
11. Total Price:					
12. Time Extension Required from Schedule Completion Date:					
13. This Proposal is Void if Not Accepted by Date:					

# Comfort Systems USA Southeast

Milton High School Phase B

PCO#

PCO-0003

Change Order: PCO-0003

Date

3/19/2018

Description	Quantity	Vendor	Equipment Cost per Unit	Total Equipment Cost
<b>Subcontractors</b>				\$0.00
Insulation				\$0.00
Concrete Cutting/Core Drilling				\$0.00
General Construction	1		\$4,025.00	\$4,025.00
				\$0.00
<b>Total Material</b>				<b>\$4,025.00</b>