

Recommendations For 2012-2013 Tentative Millage & Budget
For the First Public Hearing – August 2, 2012

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at 5.5200 Mills
2. **Recommend** Basic Discretionary Operating Millage at 0.7480 Mills
3. **Recommend** Basic Discretionary Capital Outlay Millage at 1.4000 Mills (for a total Millage of 7.6680 Mills)
4. **Recommend** a total Operating Budget of \$185,535,906 and a total budget of all budget parts of \$260,711,666 and to hold a final public hearing on the Millage and Budget on September 6, 2012, at 6:30 p.m.