

SANTA ROSA COUNTY BOCC TRIUMPH PROJECT SUBMITTAL FORM

Form Instructions:

This project form is intended to assist Santa Rosa County in compiling preliminary information for Triumph Gulf Coast, Inc. project proposals. Triumph Gulf Coast, Inc. will finalize a submission and selection process in the very near future. Additional information may be requested at that time to satisfy Triumph Gulf Coast, Inc. requirements.

Please submit one form for each project. Please submit completed forms to Erica Grancagnolo, Grants and Special Programs Manager, at ericag@santarosa.fl.gov.

Project/Program Na	me: Innovation High School Construction	
Contact Information		
Name:	Charlin Knight, Director of Workforce Education	
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Organization:	Santa Rosa District Schools	
Eligible Activity: Plea	se select one as identified in the Gulf Coast Economic Corridor Act (Ch. 2017-63)	
Ad valorem tax rate re	eduction Promotion of tourism and workforce	
Workforce skill develo	pment Equipment and Personnel for local disaster action plans	
Local match requirement of s. 288.0655		
Public infrastructure projects		
X Educational career development programs K-20		

Brief Project/Program Description:

Santa Rosa District Schools proposes the construction of Innovation High School which will utilize a career themed approach to talent development for Region 1 of Northwest Florida. Our focus will be talent development which simultaneously meets the needs of the students and industry within our region. We will nurture innovation through science, technology, engineering and math (STEM) while preparing students for high-skill, high-wage employment opportunities and their aligned postsecondary college and career pathways. It is our desire to supply a talent pool that will elevate our regional workforce to increase competitiveness.

Estimated Project/Program Cost Including Match. Please specify source of match and bear in mind that Triumph will not fund 100% of a project or program:

Santa Rosa District Schools proposes a match of land on which the proposed facility will be constructed as well as architecture and engineering as part of the first phase of the project. Our match will also include the salaries and benefits for staffing of the proposed high school project.

Does this project/program include partnership with another organization/entity? If yes, please describe. If no, please indicate whether you have explored partnership opportunities related to this project/program.

Santa Rosa District Schools will partner with regional industry and postsecondary education providers to ensure that our programs aligned with regional industry demands and training programs to provide additional skills training and postsecondary degrees for students after graduation. Industry partners include AppRiver, Ascend Performance Materials, Gulf Power, Institute for Human and Machine Cognition, and Northwest Florida Manufacturer's Council. Postsecondary educational partners include Locklin Technical Center, Pensacola State College, Northwest Florida State College and University of West Florida.

Please describe how you will determine success measures of your project/program:

Success of Innovation High School will be determined by high school graduation rate, industry certification attainment, and student placement in postsecondary training programs with our educational partners as well as in internships and employment with regional industry partners.

Please specify which industry cluster this project/program belongs to:

Χ	Aviation & Aerospace
Χ	Life Sciences (Biotechnology, Medical Device Manufacturing, Pharmaceuticals, Health Care)
Χ	Manufacturing
	Defense & Homeland Security
5.11000 10	Information Technology (Modeling, Simulation and Training, Photonics/Optics, Digital Media, Software and Computer Systems Design and Integration, Computers, Microelectronics and Precision Device, Telecommunications)
	Financial & Professional Services
	Logistics & Distribution
	Cleantech (Energy, Efficiency, Environment)

TRIUMPH GULF COAST, INC. PRE-SCREENING FORM

Triumph Gulf Coast, Inc. ("Triumph Gulf Coast") has created an optional pre-screening process to provide initial consideration of potential ideas for projects or programs that may seek an award of funding. Applicants are not required to participate in the pre-screen process and may elect to submit an Application for consideration by Triumph Gulf Coast. In addition, notwithstanding the response from Triumph Gulf Coast on the pre-screening form, an Applicant may still elect to submit an Application.

APPLICANT INFORMATION:

Name of Individual/Entity/Organization: Santa Rosa District Schools

Brief Description of Background of Individual/Entity/Organization: Santa Rosa District Schools is the public education provider for Santa Rosa County but for the purpose of this project is seeking to expand to serve students through the disproportionately affected counties of Northwest Florida in career development.

Contact Information:

Primary Contact Information: Charlin Knight

Title: Director of Workforce Education

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Names of co-applicants, partners or other entities, organizations that will have a role in the proposed project or program: Santa Rosa Economic Development, Pensacola State College, Locklin Tech, Pensacola State College, University of West Florida, App River, Gulf Power, Ascend Performance Materials, Institute of Human and Machine Cognition, Northwest Florida Manufacturer's Council

REQUIRED EXECUTIVE SUMMARY:

In a maximum of three (3) pages, please describe the proposed project or program, including (i) the amount of funds being sought from Triumph Gulf Coast; (ii) the amount and identity of other sources of funds for the proposed project or program; (iii) the location of the project or program; (iv) summary description of the proposed program, including how the program will be transformational and promote economic recovery, diversification, and enhancement of the disproportionately affected counties, and (v) a summary timeline for the proposed project or program.

IMPORTANT NOTICE

This pre-screening process will <u>not</u> result in an award of funding by Triumph Gulf Coast. Rather, this process is designed to facilitate submission of ideas for potential projects or programs before the Applicant expends time and/or resources to complete a full Application. All Applicants for funding are required to complete an Application, which will be scored, and then considered for award in the discretion of Triumph Gulf Coast Board.

EXECUTIVE SUMMARY

Santa Rosa County School District (SRCSD) is the public education provider for Santa Rosa County and seeks to expand to serve students through the disproportionately affected counties of Northwest Florida. SRCSD proposes the construction of Innovation High School which will serve students through career programs and workforce development across the region.

Project Overview:

Innovation High School will utilize a career themed approach workforce development and college and career readiness that simultaneously meets the needs of students and industry across Northwest Florida. The school will nurture innovation through science, technology, engineering and math (STEM) while preparing students for high-skill, high wage employment opportunities and their aligned postsecondary college and career pathways.

Targeted Industry Clusters:

Innovation High School is dedicated to developing those essential skills needed to discover success in high demand career clusters including Advanced & Aerospace Manufacturing, Digital Systems & Cybersecurity, and Health & Human Services. SRCSD will partner with universities, state colleges, career centers, and industry leaders to develop exclusive training opportunities related to each career cluster allowing students to earn credit while investigating a potential career pathway. Through a collaborative approach, Innovation High School will supply talent needed to elevate our regional workforce.

Student Benefits:

Innovation High School will offer programs that prepare students for future occupations and postsecondary pathways at K-20 institutions with campuses in the disproportionately affected counties. Unlike traditional high schools, Innovation High School offers a career pathway for every student with curricula infused with real problems supplied by regional partners.

These learning environments strengthen career readiness initiatives and provide the following benefits to students:

- Career exploration with multiple pathways for success
- Flexible choice programs
- Innovation, problem solving collaboration
- Industry certification earning opportunities
- Industry involvement in the classroom setting
- Various options for transitioning to higher education

This problem solving approach to education is designed to provide rigorous, alternative pathways for students to meet high school graduation requirements. Innovation High will utilize work-based learning, promote career exploration and incorporate employability skills into all aspects of the learning environment. We will ensure that our students are ready for success after high school whether they choose to immediately enter the workforce or to pursue a postsecondary pathway.

The workforce development training initiative accomplished through the high school's career and technical programs strengthens career readiness initiatives; prepares students for high-skill, high wage employment opportunities; and encourages the pursuit of postsecondary education and advanced career training opportunities.

Community Benefits:

SRCSD is committed to establishing sustainable on-going partnerships to ensure that the programs offered at Innovation High School will provide students with transferable, sustainable workforce skills that are not confined to a single employer; and promote workforce and infrastructure. These programs will evolve as industry needs evolve for our region.

SRCSD will partner with the following regional industry and postsecondary education providers:

- Santa Rosa Economic Development
- AppRiver
- Ascend Performance Materials
- Gulf Power
- Institute for Human and Machine Cognition
- Northwest Florida Manufacturer's Council
- Locklin Technical Center
- Pensacola State College
- Northwest Florida State College
- University of West Florida

The communities of Northwest Florida will benefit by collaboratively addressing critical workforce needs in high demand areas thereby strengthening our region's economic competitiveness.

Attainable Goals:

The goal of Innovation High School is to provide students with real-world, technical job training skills to ready them for college or the workforce.

In addition to career themed coursework, Innovation High School will provide additional services including entrepreneurial skills training, activities to help students transfer to postsecondary education and training, services that provide labor market and employment information in the local area, and education for specific occupations.

Measurable Objectives:

The success of Innovation High School will be measured in the following ways:

- · High School graduation rate
- Industry Certification attainment
- Student placement in postsecondary training programs
- Internships with regional industry partners
- Employment with regional industry partners

Innovation High School's sustainable partnerships and workforce readiness programs are the keys to success creating a comprehensive and integrated model that combines education, occupational skills, and support services.

Conclusion:

SRCSD is requesting funding from Triumph Gulf Coast, Inc. to fund the construction of Innovation High School. SRCSD will provide land on which the proposed facility will be constructed as well as the architecture and engineering for the first phase of the project. SRCSD will provide funding for salaries and benefits for staffing of Innovation High School.

The mission of SRCSD is to reach as many students as possible and help them work toward their goal of graduating high school while providing a dynamic and diverse talent supply for business and industry in our region. Innovation High School will offer programs that prepare students for future occupations prepared to meet the unique needs of our regional workforce. This project will also address the needs of students who face unique economic challenges, including out-of-school and at-risk youth who seek college and career opportunities that are not currently available to them in the traditional school system.

Innovation High School will offer programs emphasizing attainment of basic job skill competencies, provide unlimited opportunities for academic and occupational training, and ensure exposure of students and their parents to the regional job market and employment prospects. Innovation High School will give students a jump-start on a promising future straight out of high school by providing mastery of real-world, technical skills needed to supply our regional industry's evolving needs.