



SANTA ROSA COUNTY SCHOOL BOARD MEETING 10/17/2017



Pre-K and Elementary Schools



Santa Rosa County School	Score
BAGDAD ELEMENTARY	3.00
BENNY RUSSELL ELEMENTARY	3.00
BERRYHILL ELEMENTARY	3.00
CHUMUCKLA ELEMENTARY	3.25
DIXON PRIMARY	3.25
EAST MILTON ELEMENTARY	3.00
HOLLEY-NAVARRE PRIMARY	4.00
GULF BREEZE ELEMENTARY	3.00
JAY ELEMENTARY	3.00
ORIOLE BEACH ELEMENTARY	3.00
PEA RIDGE ELEMENTARY	3.25
RHODES ELEMENTARY	3.00
T.R. JACKSON Pre-K	3.00
WEST NAVARRE PRIMARY	3.00
Average Score	3.25

Middle & Intermediate Schools

Santa Rosa County School	Score
SIMS MIDDLE	3.00
AVALON MIDDLE	3.00
SS DIXON INTERMEDIATE	3.00
GULF BREEZE MIDDLE	4.00
HOBBS MIDDLE	3.00
HOLLEY-NAVARRE INTERMEDIATE	3.50
HOLLEY-NAVARRE MIDDLE	4.00
KINGS MIDDLE	3.00
WEST NAVARRE INTERMEDIATE	3.00
WOODLAWN BEACH MIDDLE	4.00
AVERAGE SCORE	3.25



Vocational & High Schools



Santa Rosa County School	Score
CENTRAL SCHOOL	3.00
GULF BREEZE HIGH SCHOOL	3.00
JAY HIGH SCHOOL	3.00
LOCKLIN VO-TECH	3.25
MILTON HIGH SCHOOL	3.50
NAVARRE HIGH SCHOOL	3.25
PACE HIGH SCHOOL	3.00
Average Score	3.25

Estimated Annual Savings Due to Outsourcing Custodial Services

		<u>ANNUAL COST</u>
Average Hourly Wage of District Custodian	\$14.40/hour	\$29,030.40
Retirement, Taxes and Workman's Comp.	19.00%	\$5,515.78
Health and Life Insurance	11.00%	\$3,193.34
Paid Days Off		
- Vacation/Sick/Personal	30	\$3,456.00
- Holidays	10	\$ 1,152.00
Annual Total Per District Custodian		\$42,347.52
Recommended Staffing Per F.D.O.E. 215.75 Employees		
(Based off 3,695,856 cleanable sq. ft.)		
Total Annual Payroll		\$9,136,477.44
Estimated Supply Cost		\$480,000.00
Estimated Equipment Cost		\$169,050.00
Vehicles, Supply Delivery, Gas		\$ 65,000.00
Office Personnel, HR, Payroll		\$ 85,000.00
Payroll Supply and Equipment Total		\$ 9,935,527.44
ABM's Annual Contract Cost		\$ 4,699,532.00
Annual Savings to Santa Rosa School District		<u>\$5,235,995.44</u>

EMPLOYEES WITH 14 YEARS OF SERVICE

Robert Cooke

Kristin Snow

R.C. Freeman

Dianne Steans

Tim Glasgow

Leonisa Zonio

Danny Gordon

Leslie Tims Jr.

Melise Hankins

Shirley Green

Lolita Hardy

Vicki Chism

Ron Kradel

Jesusa Bailey

Marie Lee

William Saterfield

Thank you

Questions/Comments

