

**Recommendations for 2017-2018 Tentative Millage & Budget**  
**For the First Public Hearing – July 27, 2017**

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **4.4350** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.4000** Mills (for a total Millage of **6.583** Mills)
4. **Recommend** a total Operating Budget of **\$235,983,225.89** and a total budget of all budget parts of **\$345,123,364.73** and to hold a final public hearing on the Millage and Budget on September 7, 2017, at 6:30 p.m.