

**Statewide Multi-Year Funding Comparisons Final Conference Report for HB 3 A vs 2007-2008 vs. 2011-2012 vs. 2016-2017 vs 2017-2018 HB 3 A**

Budget Item	First Calculation FY 2007-2008 Selected Line Items	Revised 3rd Calculation FY 2007-2008 Selected Items	1st Calculation FY 2011-2012 Selected Line Items	4th Calculation FY 2016-2017 Selected Line Items	HB 3 A FY 2017-2018 1st Calculation	HB 3 A 1st Calc vs. Fourth Calculation 2016-2017	HB 3 A First Calculation vs 2007-2008 First Calc	HB 3 A First Calculation vs. 2011-2012 First Calculation	HB 3 A First Calculation vs. 2007-2008 Revised Third				
UFTE Students	2,642,320.87	2,630,639.00	2,654,453.94	2,805,188.49	2,829,107.39	23,918.90	186,786.52	174,653.45	198,468.39				
Base Student Allocation (BSA)	\$4,163.47	\$4,079.74	\$3,479.22	\$4,160.71	\$4,203.96	\$43.25	\$40.49	\$724.74	\$124.22				
Sparsity	\$40,000,000	\$39,191,698	\$35,754,378	\$52,800,000	\$52,800,000	\$0.00	\$12,800,000	\$17,045,622	\$13,608,302				
Safe Schools	\$77,150,000	\$75,590,988	\$64,456,019	\$64,456,019	\$64,456,019	\$0.00	-\$12,693,981	\$0	-\$11,134,969				
SAI without Lowest 300 Supplement	\$736,402,596	\$721,521,711	\$615,924,773	\$654,179,894	\$659,724,826	\$5,544,932	-\$76,677,770	\$43,800,053	-\$61,796,885				
SAI Lowest 300 Supplement	\$0	\$0	\$0	\$52,482,805	\$52,482,805	\$0.00	\$52,482,805	\$52,482,805	\$52,482,805				
Reading	\$116,909,260	\$114,546,811	\$97,673,434	\$130,000,000	\$130,000,000	\$0.00	\$13,090,740	\$32,326,566	\$15,453,189				
ESE Allocation	\$1,133,668,598	\$1,110,759,945	\$943,167,996	\$1,055,304,496	\$1,060,770,374	\$5,465,878	-\$72,898,224	\$117,602,378	-\$49,989,571				
Transportation	\$493,566,586	\$483,592,820	\$415,449,129	\$435,164,782	\$438,875,286	\$3,710,504	-\$54,691,300	\$23,426,157	-\$44,717,534				
Instructional Materials	\$271,944,498	\$266,449,169	\$209,240,737	\$228,792,422	\$230,743,258	\$1,950,836	-\$41,201,240	\$21,502,521	-\$35,705,911				
Virtual Education Contribution				\$15,464,738	\$12,185,153	-\$3,279,585							
Federally Connected Students	\$0	\$0	\$0	\$12,136,893	\$12,805,373	\$668,480							
Digital/Technology	\$0	\$0	\$0	\$80,000,000	\$80,000,000	\$0.00	\$80,000,000	\$80,000,000	\$80,000,000				
Class Size Reduction (CSR)	\$2,708,412,008	\$2,640,719,730	\$2,927,464,879	\$3,071,776,008	\$3,097,734,706	\$25,958,698	\$389,322,698	\$170,269,827	\$457,014,976				
Total Potential Funds	\$19,304,238,487	\$18,748,424,701	\$16,638,042,876	\$20,186,770,414	\$20,641,805,116	\$455,034,702	\$1,337,566,629	\$4,003,762,240	\$1,893,380,415				
\$/UFTE	\$7,305.79	\$7,126.95	\$6,267.97	\$7,196.23	\$7,296.23	\$100.00	-\$9.56	\$1,028.26	\$169.28				
Total Local Funds	\$9,032,493,703	\$9,039,281,013	\$7,929,225,209	\$8,877,702,040	\$8,968,543,399	\$90,841,359	-\$63,950,304	\$1,039,318,190	-\$70,737,614				
Total State Funds	\$10,271,744,784	\$9,709,143,688	\$8,708,817,667	\$11,309,068,374	\$11,673,261,717	\$364,193,343	\$1,401,516,933	\$2,964,444,050	\$1,964,118,029				
						\$0.00							
Teacher Supply Allocation				\$45,286,782	\$45,286,750	-\$32.00							
RLE				\$7,612,869,986	\$7,603,850,013	-\$9,019,973							

There is a projected FRS rate increase. It will consume about \$54.1 million statewide.

The FY 2016-2017 RLE includes a proration to funds of +\$7,451,419.