

Memo



TO: Santa Rosa County School Board Members
Tim S. Wyrosdick, Superintendent

CC: William Emerson, Assistant Superintendent-
Curriculum, Instruction, and Assessment
Susan McCole, Assistant Superintendent - Finance

FROM: Jeffery Baugus
Coordinator of Mathematics & Science

RE: Flight Adventure Deck Budget for 2017 – 2018

DATE: June 13, 2017

I am submitting the budget proposal for the 2017 – 2018 Flight Adventure Deck (FAD) Program for your approval.

The Flight Adventure Deck Program is for the sixth, seventh, and eighth grade mathematics and science teachers and their students in Santa Rosa and Escambia counties. The FAD curriculum is grade level appropriate and based on Florida's Next Generation Sunshine State Standards in both science and Mathematics Florida Standards (MAFS). The program resides at NAS Pensacola – National Naval Aviation Museum – and is a collaborative effort between the Santa Rosa and Escambia School Districts and the Naval Aviation Museum Foundation (NAMF). The Foundation has invested over two million dollars in the Flight Adventure Deck for hands-on activities related to the mathematics and science of flight.

With your approval of this budget, we will begin our 22nd year of the FAD program. Since the beginning of this program in 1996, over 86,000 students from Escambia and Santa Rosa counties have attended. We request your approval of funds for the salary and benefits of one teacher, as well as, the buses and substitutes for two teachers per visit, in order to continue this outstanding program.

The allotments used for Substitutes and Buses/Drivers are based on the current rates and will not need to be increased unless the field trip or substitute rates change for school year 2017 – 2018.

Flight Adventure Deck Program Budget Request for 2017 – 2018

Salary & Benefits:	\$58,500.00
Substitutes:	\$11,500.00
Buses/Drivers:	<u>\$ 9,800.00</u>
Total:	\$79,800.00