

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: DOUGLAS A. DILLON ADMINISTRATIVE CENTER
Location: 6032 Highway 90 Milton FL 32570

	Existing	Recommended
Capital Outlay Classification		6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use		COUNTY ADMINISTRATION
Low Grade		COUNTY ADMINISTRATION
High Grade		COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	<p>Improve drainage infrastructure located within the stormwater retention pond.</p> <p>Other: \$100,000 (estimate) to overlay a portion of the current parking lot and restripe parking stalls; \$500,000 (estimate) to reroof building and \$1,700,000 (estimate) to replace HVAC system.</p> <p>There will be no new construction but remodeling is required. A subsequent spot will be submitted when the design of the interior spaces is completed.</p> <p>This purchase of this existing facility, which previously was DOE-approved in Survey 4.2 as New Administrative Complex, was completed on 12/20/2016. This facility is recommended as a new facility in this survey since the purchase occurred after this survey was created.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,350,000	\$0	\$0	\$13,156,000
			Estimated Total Project Cost		\$15,506,000	

DOUGLAS A. DILLON ADMINISTRATIVE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
	New Construction 2018		New Construction: Adding 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (46000 NSF)	46,000	0	\$0	\$286	\$0