

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: WEST NAVARRE INTERMEDIATE
Address: 1970 COTTON BAY LANE, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	934	0	934
Reloc. Stations	154	0	154
Mod. Stations	0	0	0
Total Stations	1,088	0	1088
Utilization Factor	100%		100%
School Capacity	1,088		1088
COFTE Student Membership	967		900
Survey Annotation	Additional parent/staff/handicapped parking is needed. The need to purchase adjacent property for future growth/parking expansion. Renovation of Building 1 consists of adding Direct Digital Controls (DDC) and LED Lighting upgrades. This will also require a re-work of the ceiling grid.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$50,000	\$0	\$75,000	\$0	\$9,597,788	\$0
			Estimated Total Project Cost		\$9,722,788	

WEST NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	37	1	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 100 (5403 NSF), Room 100A (51 NSF), Room 100B (61 NSF), Room 100C (70 NSF), Room 100D (38 NSF), Room 100E (51 NSF), Room 100F (23	115,636	0	\$9,597,788	\$83	\$0

Renovation 2021	37	1	NSF), Room 100G (39 NSF), Room 100H (56 NSF), Room 100J (62 NSF), Room 100K (38 NSF), Room 100L (70 NSF), Room 100M (61 NSF), Room 100N (50 NSF), Room 100P (151 NSF), Room 100Q (172 NSF), Room 100R (52 NSF), Room 100S (64 NSF), Room 100T (72 NSF), Room 100U (87 NSF), Room 100V (40 NSF), Room 100W (58 NSF), Room 100X (63 NSF), Room 101 (334 NSF), Room 101A (1203 NSF), Room 101C (638 NSF), Room 101D (1080 NSF), Room 102 (245 NSF), Room 102A (34 NSF), Room 102B (34 NSF), Room 103 (175 NSF), Room 104 (138 NSF), Room 104A (23 NSF), Room 105 (240 NSF), Room 105A (24 NSF), Room 105B (34 NSF), Room 105C (56 NSF), Room 106 (129 NSF), Room 107 (34 NSF), Room 108 (282 NSF), Room 109 (240 NSF), Room 109A (35 NSF), Room 109B (46 NSF), Room 110 (155 NSF), Room 111 (484 NSF), Room 111A (182 NSF), Room 111B (127 NSF), Room 112 (273 NSF), Room 113 (154 NSF), Room 114 (55 NSF), Room 115 (118 NSF), Room 116 (118 NSF), Room 117 (32 NSF), Room 118 (141 NSF), Room 119 (118 NSF), Room 120 (90 NSF), Room 121 (373 NSF), Room 122 (334 NSF), Room 122A (51 NSF), Room 122B (40 NSF), Room 122C (40 NSF), Room 123 (489 NSF), Room 124 (3216 NSF), Room 125 (231 NSF), Room 125A (242 NSF), Room 126 (272 NSF), Room 127 (819 NSF), Room 127A (94 NSF), Room 128 (529 NSF), Room 128A (18 NSF), Room 129 (151 NSF), Room 130 (236 NSF), Room 131 (499 NSF), Room 132 (107 NSF), Room 133 (31 NSF), Room 134 (31 NSF), Room 135 (1174 NSF), Room 135A (181 NSF), Room 135B (120 NSF), Room 135C (54 NSF), Room 135D (178 NSF), Room 200 (1440 NSF), Room 200A (77 NSF), Room 200B (117 NSF), Room 200C (163 NSF), Room 200D (154 NSF), Room 201 (220 NSF), Room 202 (6031 NSF), Room 202A (764 NSF), Room 202B (151 NSF), Room 203 (120 NSF), Room 203A (222 NSF), Room 204 (161 NSF), Room 205 (112 NSF), Room 206 (114 NSF), Room 207 (154 NSF), Room 208 (56 NSF), Room 209 (211 NSF), Room 210 (840 NSF), Room 211 (1084 NSF), Room 211A (25 NSF), Room 212 (98 NSF), Room 212A (34 NSF), Room 213 (109 NSF), Room 214 (260 NSF), Room 215 (186 NSF), Room 215A (114 NSF), Room 216 (536 NSF), Room 216A (390 NSF), Room 217 (162 NSF), Room 218 (89 NSF), Room 300 (2464 NSF), Room 301 (970 NSF), Room 301A (74 NSF), Room 301B (89 NSF), Room 301C (36 NSF), Room 301D (36 NSF), Room 301E (57 NSF), Room 302 (970 NSF), Room 302A (74 NSF), Room 302B (89 NSF), Room 302C (36 NSF), Room 302D (36 NSF), Room 302E (57 NSF),	115,636	0	\$9,597,788	\$83	\$0
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Renovation 2021	37	1	Room 303 (970 NSF), Room 303A (74 NSF), Room 304 (970 NSF), Room 304A (74 NSF), Room 305 (718 NSF), Room 305A (161 NSF), Room 305B (35 NSF), Room 306 (519 NSF), Room 306A (122 NSF), Room 306B (34 NSF), Room 307 (37 NSF), Room 308 (58 NSF), Room 308A (660 NSF), Room 308B (48 NSF), Room 308C (100 NSF), Room 309 (974 NSF), Room 309A (74 NSF), Room 309B (93 NSF), Room 309C (36 NSF), Room 309D (36 NSF), Room 309E (57 NSF), Room 310 (974 NSF), Room 310A (74 NSF), Room 311 (974 NSF), Room 311A (74 NSF), Room 311B (93 NSF), Room 311C (36 NSF), Room 311D (36 NSF), Room 311E (57 NSF), Room 312 (974 NSF), Room 312A (74 NSF), Room 313 (862 NSF), Room 313A (43 NSF), Room 313B (100 NSF), Room 313C (46 NSF), Room 313D (85 NSF), Room 314 (862 NSF), Room 314A (43 NSF), Room 314B (46 NSF), Room 315 (59 NSF), Room 316 (53 NSF), Room 317 (68 NSF), Room 400 (1935 NSF), Room 401 (974 NSF), Room 401A (74 NSF), Room 401B (93 NSF), Room 401C (36 NSF), Room 401D (36 NSF), Room 401E (57 NSF), Room 402 (974 NSF), Room 402A (74 NSF), Room 402B (93 NSF), Room 402C (36 NSF), Room 402D (36 NSF), Room 402E (57 NSF), Room 403 (974 NSF), Room 403A (74 NSF), Room 404 (974 NSF), Room 404A (74 NSF), Room 405 (718 NSF), Room 405A (161 NSF), Room 405B (35 NSF), Room 406 (519 NSF), Room 406A (122 NSF), Room 406B (34 NSF), Room 407 (37 NSF), Room 408 (58 NSF), Room 408A (660 NSF), Room 408B (48 NSF), Room 408C (100 NSF), Room 409 (974 NSF), Room 409A (74 NSF), Room 409B (93 NSF), Room 409C (36 NSF), Room 409D (36 NSF), Room 409E (57 NSF), Room 410 (974 NSF), Room 410A (74 NSF), Room 411 (974 NSF), Room 411A (74 NSF), Room 411B (93 NSF), Room 411C (36 NSF), Room 411D (36 NSF), Room 411E (57 NSF), Room 412 (974 NSF), Room 412A (74 NSF), Room 500 (2121 NSF), Room 500A (57 NSF), Room 501 (974 NSF), Room 501A (74 NSF), Room 501B (93 NSF), Room 501C (36 NSF), Room 501D (36 NSF), Room 501E (57 NSF), Room 502 (978 NSF), Room 502A (74 NSF), Room 502B (93 NSF), Room 502C (36 NSF), Room 502D (36 NSF), Room 502E (57 NSF), Room 503 (27 NSF), Room 504 (977 NSF), Room 504A (74 NSF), Room 505 (978 NSF), Room 505A (74 NSF), Room 506 (497 NSF), Room 506A (103 NSF), Room 506B (40 NSF), Room 506C (80 NSF), Room 507 (956 NSF), Room 507A (252 NSF), Room 507B (93 NSF), Room 507C (36 NSF), Room 507D (36 NSF), Room 507E (57 NSF), Room 508 (977 NSF), Room 508A (183 NSF), Room	115,636	0	\$9,597,788	\$83	\$0
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Renovation 2021	37	1	508B (78 NSF), Room 508C (36 NSF), Room 508D (36 NSF), Room 508E (57 NSF), Room 509 (956 NSF), Room 510 (510 NSF), Room 510A (43 NSF), Room 510B (100 NSF), Room 510C (46 NSF), Room 510D (85 NSF), Room 511 (953 NSF), Room 511A (43 NSF), Room 511B (87 NSF), Room 511C (46 NSF), Room 511D (46 NSF), Room 511E (85 NSF), Room 512 (510 NSF), Room 512A (43 NSF), Room 512B (46 NSF), Room 600 (1908 NSF), Room 601 (50 NSF), Room 601A (49 NSF), Room 601B (49 NSF), Room 601C (450 NSF), Room 601D (30 NSF), Room 602 (981 NSF), Room 602A (74 NSF), Room 602B (93 NSF), Room 602C (36 NSF), Room 602D (36 NSF), Room 602E (57 NSF), Room 603 (977 NSF), Room 603A (138 NSF), Room 603B (77 NSF), Room 603C (36 NSF), Room 603D (36 NSF), Room 603E (57 NSF), Room 604 (977 NSF), Room 604A (74 NSF), Room 605 (43 NSF), Room 606 (75 NSF), Room 606A (48 NSF), Room 606B (660 NSF), Room 606C (82 NSF), Room 607 (480 NSF), Room 607A (118 NSF), Room 607B (78 NSF), Room 608 (977 NSF), Room 608A (74 NSF), Room 608B (93 NSF), Room 608C (36 NSF), Room 608D (36 NSF), Room 608E (57 NSF), Room 609 (977 NSF), Room 609A (74 NSF), Room 609B (93 NSF), Room 609C (36 NSF), Room 609D (36 NSF), Room 609E (57 NSF), Room 610 (977 NSF), Room 610A (74 NSF), Room 611 (977 NSF), Room 611A (74 NSF), Room 700 (1896 NSF), Room 700A (47 NSF), Room 701 (977 NSF), Room 701A (70 NSF), Room 701B (41 NSF), Room 701C (36 NSF), Room 701D (25 NSF), Room 702 (475 NSF), Room 702A (36 NSF), Room 702B (58 NSF), Room 703 (980 NSF), Room 703A (80 NSF), Room 703B (96 NSF), Room 703C (52 NSF), Room 704 (974 NSF), Room 704A (74 NSF), Room 704B (93 NSF), Room 704C (36 NSF), Room 705 (980 NSF), Room 705A (88 NSF), Room 705B (58 NSF), Room 705C (79 NSF), Room 706 (974 NSF), Room 706A (74 NSF), Room 706B (36 NSF), Room 706C (57 NSF), Room 707 (253 NSF), Room 707A (48 NSF), Room 708 (974 NSF), Room 708A (74 NSF), Room 708B (93 NSF), Room 708C (36 NSF), Room 709 (800 NSF), Room 709A (88 NSF), Room 709B (58 NSF), Room 709C (52 NSF), Room 710 (974 NSF), Room 710A (74 NSF), Room 710B (36 NSF), Room 710C (57 NSF), Room 711 (800 NSF), Room 711A (88 NSF), Room 711B (58 NSF), Room 711C (79 NSF), Room 712 (1384 NSF), Room 801 (2760 NSF), Room 802 (4296 NSF)	115,636	0	\$9,597,788	\$83	\$0
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