

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: WEST NAVARRE PRIMARY

Address: 1955 LOWE ROAD, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 2	GRADE 2
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	943	0	943
Reloc. Stations	28	-28	0
Mod. Stations	0	0	0
Total Stations	971	-28	943
Utilization Factor	100%		100%
School Capacity	971		943
COFTE Student Membership	828		825
Survey Annotation	Other- The majority of the current parking lot is approximately 20 years old and is in need of resurfacing. The 2019 remodeling recommendation consists of removing 3 leased portables. Renovation of Building 1 consists of adding Direct Digital Controls (DDC) and LED Lighting upgrades. This will also require a re-work of the ceiling grid.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$160,000	\$324,000	\$10,214,561	\$0
			Estimated Total Project Cost		\$10,698,561	

WEST NAVARRE PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	35	0	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (28), Added Stations (0) Remodeling: Removing Room 705 (805 NSF), Room 705A (59 NSF), Room 706 (805 NSF), Room 706A (59 NSF), Room 707 (805 NSF), Room 707A (59 NSF)	-2,592	-28	\$324,000	\$125	\$0

Renovation 2021	35	1	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 100 (4902 NSF), Room 100A (1092 NSF), Room 100B (2718 NSF), Room 101 (350 NSF), Room 101A (933 NSF), Room 102 (256 NSF), Room 102A (32 NSF), Room 102B (32 NSF), Room 103 (160 NSF), Room 104 (248 NSF), Room 104A (50 NSF), Room 104B (32 NSF), Room 105 (160 NSF), Room 106 (32 NSF), Room 106A (430 NSF), Room 107 (32 NSF), Room 108 (256 NSF), Room 109 (180 NSF), Room 110 (144 NSF), Room 111 (180 NSF), Room 112 (144 NSF), Room 113 (270 NSF), Room 113A (32 NSF), Room 113B (81 NSF), Room 114 (480 NSF), Room 114A (180 NSF), Room 115 (280 NSF), Room 116 (175 NSF), Room 117 (55 NSF), Room 118 (135 NSF), Room 119 (33 NSF), Room 120 (135 NSF), Room 121 (128 NSF), Room 122 (88 NSF), Room 123 (345 NSF), Room 123A (32 NSF), Room 123B (32 NSF), Room 124 (345 NSF), Room 125 (280 NSF), Room 126 (2953 NSF), Room 126A (300 NSF), Room 126B (216 NSF), Room 126C (1020 NSF), Room 126D (377 NSF), Room 126E (120 NSF), Room 126F (32 NSF), Room 126G (72 NSF), Room 126H (483 NSF), Room 126J (600 NSF), Room 126K (252 NSF), Room 127 (585 NSF), Room 128 (1101 NSF), Room 128A (380 NSF), Room 128B (64 NSF), Room 128C (64 NSF), Room 200 (1470 NSF), Room 200A (80 NSF), Room 200B (120 NSF), Room 200C (156 NSF), Room 200D (156 NSF), Room 200E (201 NSF), Room 201 (225 NSF), Room 202 (5985 NSF), Room 202A (494 NSF), Room 202B (185 NSF), Room 202C (120 NSF), Room 202D (180 NSF), Room 202E (150 NSF), Room 202F (150 NSF), Room 202G (300 NSF), Room 202H (185 NSF), Room 202K (960 NSF), Room 203 (160 NSF), Room 204 (160 NSF), Room 205 (147 NSF), Room 206 (502 NSF), Room 206A (110 NSF), Room 206B (32 NSF), Room 207 (473 NSF), Room 207A (156 NSF), Room 207B (81 NSF), Room 208 (1295 NSF), Room 209 (105 NSF), Room 210 (215 NSF), Room 211 (130 NSF), Room 212 (345 NSF), Room 213 (270 NSF), Room 214 (100 NSF), Room 215 (70 NSF), Room 216 (70 NSF), Room 217 (185 NSF), Room 300 (2879 NSF), Room 301 (980 NSF), Room 301A (72 NSF), Room 301B (92 NSF), Room 301C (32 NSF), Room 301D (32 NSF), Room 301E (68 NSF), Room 302 (980 NSF), Room 302A (72 NSF), Room 302B (922 NSF), Room 302C (32 NSF), Room 302D (32 NSF), Room 302E (68 NSF), Room 303 (980 NSF), Room 303A (72 NSF), Room 304 (980 NSF), Room 304A (72 NSF), Room 305 (980 NSF), Room 305A (72 NSF), Room 305B (92 NSF), Room 305C	123,067	0	\$10,214,561	\$83	\$0
-----------------	----	---	---	---------	---	--------------	------	-----

Renovation 2021	35	1	(32 NSF), Room 305D (32 NSF), Room 305E (68 NSF), Room 306 (980 NSF), Room 306A (72 NSF), Room 306B (92 NSF), Room 306C (32 NSF), Room 306D (32 NSF), Room 306E (68 NSF), Room 307 (980 NSF), Room 307A (72 NSF), Room 308 (980 NSF), Room 308A (72 NSF), Room 309 (660 NSF), Room 309A (32 NSF), Room 309B (32 NSF), Room 309C (43 NSF), Room 310 (480 NSF), Room 310A (168 NSF), Room 310B (68 NSF), Room 311 (48 NSF), Room 312 (91 NSF), Room 313 (980 NSF), Room 313A (72 NSF), Room 313B (92 NSF), Room 313C (32 NSF), Room 313D (32 NSF), Room 313E (68 NSF), Room 314 (980 NSF), Room 314A (72 NSF), Room 314B (92 NSF), Room 314C (32 NSF), Room 314D (32 NSF), Room 314E (68 NSF), Room 315 (980 NSF), Room 315A (72 NSF), Room 316 (980 NSF), Room 316A (72 NSF), Room 317 (1000 NSF), Room 317A (60 NSF), Room 317B (90 NSF), Room 317C (35 NSF), Room 317D (35 NSF), Room 317E (65 NSF), Room 318 (1000 NSF), Room 318A (60 NSF), Room 318B (90 NSF), Room 318C (35 NSF), Room 318D (35 NSF), Room 318E (65 NSF), Room 319 (1000 NSF), Room 319A (60 NSF), Room 320 (1000 NSF), Room 320A (60 NSF), Room 400 (2368 NSF), Room 401 (960 NSF), Room 401A (160 NSF), Room 401B (99 NSF), Room 401C (66 NSF), Room 402 (615 NSF), Room 402A (160 NSF), Room 402B (52 NSF), Room 403 (40 NSF), Room 404 (615 NSF), Room 405 (1060 NSF), Room 406 (240 NSF), Room 406A (100 NSF), Room 406B (52 NSF), Room 407 (65 NSF), Room 408 (65 NSF), Room 409 (240 NSF), Room 409A (100 NSF), Room 410 (480 NSF), Room 410A (307 NSF), Room 410B (78 NSF), Room 411 (825 NSF), Room 411A (216 NSF), Room 411B (92 NSF), Room 411C (32 NSF), Room 411D (32 NSF), Room 411E (68 NSF), Room 412 (480 NSF), Room 413 (825 NSF), Room 414 (810 NSF), Room 414A (232 NSF), Room 414B (83 NSF), Room 414C (44 NSF), Room 414D (32 NSF), Room 414E (32 NSF), Room 414F (68 NSF), Room 415 (825 NSF), Room 415A (108 NSF), Room 415B (83 NSF), Room 415C (32 NSF), Room 415D (29 NSF), Room 416 (810 NSF), Room 416A (44 NSF), Room 417 (990 NSF), Room 417A (34 NSF), Room 417B (32 NSF), Room 417C (70 NSF), Room 417D (67 NSF), Room 418 (32 NSF), Room 419 (32 NSF), Room 420 (990 NSF), Room 420A (69 NSF), Room 420B (93 NSF), Room 420C (32 NSF), Room 420D (32 NSF), Room 420E (65 NSF), Room 421 (800 NSF), Room 421A (69 NSF), Room 421B (93 NSF), Room 421C (32 NSF), Room 421D (32 NSF), Room 421E (65 NSF), Room 422 (990 NSF), Room 422A (69 NSF),	123,067	0	\$10,214,561	\$83	\$0
-----------------	----	---	---	---------	---	--------------	------	-----

Renovation 2021	35	1	Room 423 (800 NSF), Room 423A (69 NSF), Room 500 (2079 NSF), Room 501 (1000 NSF), Room 501A (72 NSF), Room 501B (92 NSF), Room 501C (32 NSF), Room 501D (32 NSF), Room 501E (68 NSF), Room 502 (1000 NSF), Room 502A (72 NSF), Room 502B (92 NSF), Room 502C (32 NSF), Room 502D (32 NSF), Room 502E (68 NSF), Room 503 (1000 NSF), Room 503A (72 NSF), Room 504 (1000 NSF), Room 504A (72 NSF), Room 505 (480 NSF), Room 505A (168 NSF), Room 506 (65 NSF), Room 507 (49 NSF), Room 508 (1000 NSF), Room 508A (72 NSF), Room 508B (92 NSF), Room 508C (32 NSF), Room 508D (32 NSF), Room 508E (68 NSF), Room 509 (1000 NSF), Room 509A (72 NSF), Room 509B (92 NSF), Room 509C (32 NSF), Room 509D (32 NSF), Room 509E (68 NSF), Room 510 (1000 NSF), Room 510A (72 NSF), Room 511 (1000 NSF), Room 511A (72 NSF), Room 512 (455 NSF), Room 513 (143 NSF), Room 513A (46 NSF), Room 514 (280 NSF), Room 514A (59 NSF), Room 514B (32 NSF), Room 514C (32 NSF), Room 515 (1570 NSF), Room 600 (2315 NSF), Room 601 (49 NSF), Room 602 (32 NSF), Room 603 (200 NSF), Room 604 (32 NSF), Room 605 (49 NSF), Room 606 (1000 NSF), Room 606A (72 NSF), Room 606B (92 NSF), Room 606C (32 NSF), Room 606D (32 NSF), Room 606E (68 NSF), Room 607 (505 NSF), Room 607A (57 NSF), Room 608 (1000 NSF), Room 608A (72 NSF), Room 609 (480 NSF), Room 609A (168 NSF), Room 609B (41 NSF), Room 610 (1000 NSF), Room 610A (72 NSF), Room 610B (92 NSF), Room 610C (32 NSF), Room 610D (32 NSF), Room 610E (68 NSF), Room 611 (1000 NSF), Room 611A (72 NSF), Room 611B (92 NSF), Room 611C (32 NSF), Room 611D (32 NSF), Room 611E (68 NSF), Room 612 (1000 NSF), Room 612A (72 NSF), Room 613 (1000 NSF), Room 613A (72 NSF), Room 614 (1000 NSF), Room 614A (72 NSF), Room 614B (92 NSF), Room 614C (32 NSF), Room 614D (32 NSF), Room 614E (68 NSF), Room 615 (1000 NSF), Room 615A (72 NSF), Room 615B (93 NSF), Room 615C (32 NSF), Room 615D (32 NSF), Room 615E (68 NSF), Room 616 (1000 NSF), Room 616A (72 NSF), Room 617 (219 NSF), Room 617A (134 NSF), Room 617B (136 NSF), Room 617C (266 NSF), Room 618 (990 NSF), Room 618A (71 NSF), Room 618B (97 NSF), Room 618C (53 NSF), Room 618D (53 NSF), Room 618E (76 NSF), Room 619 (990 NSF), Room 619A (71 NSF), Room 619B (97 NSF), Room 619C (53 NSF), Room 619D (53 NSF), Room 619E (76 NSF), Room 620 (990 NSF), Room 620A (71 NSF), Room 621 (990 NSF), Room 621A (71 NSF), Room 622 (990 NSF), Room 622A	123,067	0	\$10,214,561	\$83	\$0
-----------------	----	---	--	---------	---	--------------	------	-----

Renovation 2021	35	1	(71 NSF), Room 622B (97 NSF), Room 622C (53 NSF), Room 622D (53 NSF), Room 622E (76 NSF), Room 623 (990 NSF), Room 623A (71 NSF), Room 623B (97 NSF), Room 623C (53 NSF), Room 623D (53 NSF), Room 623E (76 NSF), Room 624 (990 NSF), Room 624A (71 NSF), Room 625 (990 NSF), Room 625A (71 NSF)	123,067	0	\$10,214,561	\$83	\$0
-----------------	----	---	---	---------	---	--------------	------	-----