

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: South End K-8

Location: Elkhart Drive and Federal Street, Navarre

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		COMBINATION
Low Grade		PRE-K E S E
High Grade		GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	1,182	1182
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	1,182	1182
Utilization Factor	0%		90%
School Capacity	0		1063
COFTE Student Membership	0		1,038

Survey Annotation	<p>On February 7, 2017, Superintendent Tim Wyrosdick and Assistant Superintendent Joey Harrell had an opportunity to meet with Commissioner Pam Stewart and Chancellor Hershel Lyons to discuss the need for a new K-8 facility which would serve the Navarre/Gulf Breeze peninsula. During this meeting both the Commissioner and Chancellor were given informational packets containing the following:</p> <ol style="list-style-type: none"> 1. Current enrollment numbers/school capacity. 2. GIS data detailing the current rate of growth (based on building permit data provided by Planning and Zoning). 3. GIS data concerning travel time and costs that would result if students were rezoned from the south-end of the district to the north-end of the district (note that K-8 schools in this area have been rezoned 3 times over the past 9 years). <p>It is important to note that Santa Rosa County has some unique geographical obstacles which would certainly create unnecessary emotional, educational, and economic hardships on families living in the south-end of our district if students were forced to attend schools in the central zone of our district. For these reasons, the School Board is requesting survey approval to construct a K-8 facility which will meet the needs of students living in the south-end of our district.</p>
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New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$30,226,104
			Estimated Total Project Cost		\$37,226,104	

South End K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 25 units of PRIMARY CLASSROOM (K-3) (882 NSF)	28,300	450	\$11,507,400	\$407	\$25,572
New Construction 2018			New Construction: Adding 26 units of MATERIAL STORAGE (100 NSF)	2,600	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 26 units of OUTSIDE STORAGE (50 NSF)	1,300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 26 units of STUDENT STORAGE (40 NSF)	1,040	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 26 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	1,560	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 20 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	21,560	440	\$11,251,680	\$522	\$25,572
New Construction 2018			New Construction: Adding 18 units of MATERIAL STORAGE (100 NSF)	1,800	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 18 units of OUTSIDE STORAGE (50 NSF)	900	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 18 units of STUDENT RESTROOM (MALE) (35 NSF)	630	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 18 units of STUDENT RESTROOM (FEMALE) (35 NSF)	630	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	3,246	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	180	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	315	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3672 NSF)	3,672	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	4,116	66	\$1,687,752	\$410	\$25,572
New Construction 2018			New Construction: Adding 5 units of RESOURCE ROOM (290 NSF)	1,950	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of ART - ELEMENTARY (1000 NSF)	3,750	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of PROJECT STORAGE (150 NSF)	450	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of MUSIC - ELEMENTARY (1000 NSF)	3,810	0	\$0	\$286	\$0

South End K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 3 units of REFERENCE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of MUSIC PRACTICE ROOM (70 NSF)	210	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 6 units of E S E PRE-K (675 NSF)	5,550	30	\$767,160	\$138	\$25,572
New Construction 2018			New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	500	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of E S E PART-TIME (975 NSF)	3,555	45	\$1,150,740	\$324	\$25,572
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT RESTROOM (MALE) (35 NSF)	105	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT RESTROOM (FEMALE) (35 NSF)	105	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of E S E FULL-TIME (950 NSF)	3,810	30	\$767,160	\$201	\$25,572
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT RESTROOM (MALE) (35 NSF)	105	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT RESTROOM (FEMALE) (35 NSF)	105	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT RESTROOM & BATH (110 NSF)	330	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of E S E VOCATIONAL (1140 NSF)	2,620	24	\$613,728	\$234	\$25,572
New Construction 2018			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF)	35	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	35	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	1,560	0	\$0	\$286	\$0

South End K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	600	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of E S E OBSERVATION BOOTH (150 NSF)	150	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of BAND CLASS (MIDDLE-SR HIGH) (2000 NSF)	4,200	45	\$1,150,740	\$274	\$25,572
New Construction 2018			New Construction: Adding 1 unit of REFERENCE (100 NSF)	100	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MUSIC ENSEMBLE (300 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MUSIC PRACTICE ROOM (70 NSF)	70	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of INSTRUMENT STORAGE (600 NSF)	600	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of UNIFORM STORAGE (300 NSF)	300	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MUSIC STUDIO (180 NSF)	180	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of SHEET MUSIC STORAGE (150 NSF)	150	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MUSIC EQUIPMENT STORAGE (400 NSF)	400	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E DRESSING ROOM (MALE) (612 NSF)	612	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E DRESSING ROOM (FEMALE) (612 NSF)	612	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E LOCKER ROOM (MALE) (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E LOCKER ROOM (FEMALE) (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E SHOWER (MALE) (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E SHOWER (FEMALE) (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E DRYING AREA (MALE) (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E DRYING AREA (FEMALE) (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E STORAGE (MIDDLE-SR HIGH) (459 NSF)	459	0	\$0	\$286	\$0

South End K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF)	22	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF)	22	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) (1050 NSF)	1,050	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of GYMNASIUM STORAGE (153 NSF)	153	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (2090 NSF)	3,610	22	\$562,584	\$156	\$25,572
New Construction 2018			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF)	310	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of VOCATIONAL TOOL STORAGE (LARGE) (310 NSF)	310	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of VOCATIONAL TECHNOLOGY RESOURCE CENTER (800 NSF)	800	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 4 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	700	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of SECRETARIAL SPACE (158 NSF)	158	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of RECEPTION AREA (867 NSF)	867	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of PRODUCTION WORKROOM (408 NSF)	408	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CONFERENCE ROOM (714 NSF)	714	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CLINIC (306 NSF)	306	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (510 NSF)	510	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (306 NSF)	306	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of SCHOOL STORE (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STUDENT ACTIVITIES (510 NSF)	510	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of COMPUTER AREA (153 NSF)	153	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CAREERS ROOM (306 NSF)	306	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 3 units of ITINERANT OFFICE (125 NSF)	375	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (2060 NSF)	2,060	0	\$0	\$286	\$0

South End K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (412 NSF)	412	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1545 NSF)	1,545	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of DINING AREA (4120 NSF)	4,120	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (4532 NSF)	4,532	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (204 NSF)	204	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (3193 NSF)	3,193	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (206 NSF)	206	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STAGE STORAGE (515 NSF)	515	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (255 NSF)	255	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (255 NSF)	255	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of TEXTBOOK STORAGE (357 NSF)	357	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (515 NSF)	515	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3811 NSF)	3,811	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (412 NSF)	412	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (412 NSF)	412	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (618 NSF)	618	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of PERIODICAL STORAGE (206 NSF)	206	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (721 NSF)	721	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (515 NSF)	515	0	\$0	\$286	\$0

South End K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2018			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (515 NSF)	515	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MEDIA COPYING ROOM (206 NSF)	206	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (515 NSF)	515	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (102 NSF)	102	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 18 units of STUDENT RESTROOM (MALE) (102 NSF)	1,836	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 18 units of STUDENT RESTROOM (FEMALE) (102 NSF)	1,836	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 1 unit of ART - MIDDLE (1260 NSF)	1,670	30	\$767,160	\$459	\$25,572
New Construction 2018			New Construction: Adding 2 units of INSTRUCTIONAL DARKROOM (100 NSF)	200	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of KILN (60 NSF)	120	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$286	\$0
New Construction 2018			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$0	\$286	\$0