

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: PEA RIDGE ELEMENTARY

Address: 4775 SCHOOL LANE, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	962	-101	861
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	962	-101	861
Utilization Factor	100%		100%
School Capacity	962		861
COFTE Student Membership	792		747
Survey Annotation	Other -- Current parking lot is in need of resurfacing and restriping.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$65,000	\$1,011,375	\$8,153,422	\$0
			Estimated Total Project Cost		\$9,229,797	

PEA RIDGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	25	1	Removed NSF (3167), Added NSF (3167), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (35) Remodeling: Adding 1 unit of E S E PRE-K (716 NSF), 1 unit of E S E PART-TIME (760 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E RESOURCE (320 NSF), 3 units of MATERIAL STORAGE (50 NSF), 3 units of STUDENT RESTROOM (MALE) (41 NSF), 3 units of STUDENT RESTROOM (FEMALE) (41 NSF) and Removing Room 091 (1039 NSF), Room 094 (1064 NSF), Room 095 (1064 NSF)	3,167	-31	\$395,875	\$125	\$0
Remodeling 2021	25	1	Removed NSF (2029), Added NSF (2029), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (0) Remodeling: Adding 4 units of RESOURCE ROOM (367 NSF), 1 unit of RESOURCE ROOM (361 NSF), 5 units of MATERIAL STORAGE (40 NSF) and Removing Room 075 (1002 NSF), Room 077 (1002 NSF), Room 077C (25 NSF)	2,029	-36	\$253,625	\$125	\$0
Remodeling 2022	25	1	Removed NSF (2895), Added NSF (2895), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (20) Remodeling: Adding 1 unit of E S E FULL-TIME (960 NSF), 1 unit of E S E FULL-TIME (935 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 1 unit of E S E OBSERVATION BOOTH (150 NSF), 2 units of E S E ITINERANT (289 NSF), 4 units of MATERIAL STORAGE (43 NSF) and Removing Room 084 (960 NSF), Room 085 (935 NSF), Room 105 (1000 NSF)	2,895	-34	\$361,875	\$125	\$0

Renovation 2020	25	1	Renovating: Apply Painting, Windows, Lighting to Room 001 (14658 NSF), Room 001A (510 NSF), Room 002 (210 NSF), Room 003 (175 NSF), Room 003A (12 NSF), Room 004 (200 NSF), Room 004A (25 NSF), Room 004B (25 NSF), Room 005 (200 NSF), Room 006 (150 NSF), Room 006A (25 NSF), Room 007 (150 NSF), Room 007A (25 NSF), Room 008 (130 NSF), Room 009 (120 NSF), Room 010 (300 NSF), Room 011 (188 NSF), Room 012 (150 NSF), Room 013 (45 NSF), Room 014 (375 NSF), Room 015 (45 NSF), Room 016 (945 NSF), Room 017 (1500 NSF), Room 017A (1026 NSF), Room 018 (2714 NSF), Room 019 (200 NSF), Room 019A (15 NSF), Room 020 (200 NSF), Room 020A (15 NSF), Room 021 (180 NSF), Room 022 (75 NSF), Room 023 (75 NSF), Room 024 (150 NSF), Room 025 (1250 NSF), Room 026 (280 NSF), Room 026A (50 NSF), Room 027 (100 NSF), Room 028 (240 NSF), Room 029 (360 NSF), Room 029A (300 NSF), Room 030 (120 NSF), Room 031 (510 NSF), Room 031A (25 NSF), Room 032 (150 NSF), Room 033 (3556 NSF), Room 033A (272 NSF), Room 033B (300 NSF), Room 033C (167 NSF), Room 033D (591 NSF), Room 033E (448 NSF), Room 033F (282 NSF), Room 033G (230 NSF), Room 033H (480 NSF), Room 033J (67 NSF), Room 033K (51 NSF), Room 033L (40 NSF), Room 036 (151 NSF), Room 037 (161 NSF), Room 041 (227 NSF), Room 041A (96 NSF), Room 042 (53 NSF), Room 043 (53 NSF), Room 045 (42 NSF), Room 046 (157 NSF), Room 047 (98 NSF), Room 048 (58 NSF), Room 048A (30 NSF), Room 048B (182 NSF), Room 048C (156 NSF), Room 048D (159 NSF), Room 048E (174 NSF), Room 048F (16 NSF), Room 049 (995 NSF), Room 049A (25 NSF), Room 050 (995 NSF), Room 050A (25 NSF), Room 051 (265 NSF), Room 052 (995 NSF), Room 052A (25 NSF), Room 053 (995 NSF), Room 053A (25 NSF), Room 056 (995 NSF), Room 056A (25 NSF), Room 057 (300 NSF), Room 058 (995 NSF), Room 058A (25 NSF), Room 059 (995 NSF), Room 059A (25 NSF), Room 060 (995 NSF), Room 060A (25 NSF), Room 060B (17 NSF), Room 061 (995 NSF), Room 061A (25 NSF), Room 061B (17 NSF), Room 062 (995 NSF), Room 062A (25 NSF), Room 062B (17 NSF), Room 063 (265 NSF), Room 064 (995 NSF), Room 064A (25 NSF), Room 064B (17 NSF), Room 065 (995 NSF), Room 065A (25 NSF), Room 065B (17 NSF), Room 066 (1020 NSF), Room 066A (25 NSF), Room 066B (17 NSF), Room 067 (1020 NSF), Room 067A (25 NSF), Room 067B (17 NSF), Room 068 (256 NSF), Room 068A (192 NSF), Room 069 (1020 NSF), Room 069A (25 NSF), Room 069B	98,234	0	\$8,153,422	\$83	\$0
-----------------	----	---	---	--------	---	-------------	------	-----

Renovation 2020	25	1	(17 NSF), Room 070 (1020 NSF), Room 070A (25 NSF), Room 070B (17 NSF), Room 072 (120 NSF), Room 073 (160 NSF), Room 074 (1002 NSF), Room 074A (17 NSF), Room 074B (25 NSF), Room 075A (25 NSF), Room 075B (17 NSF), Room 075C (64 NSF), Room 077A (25 NSF), Room 077B (17 NSF), Room 078 (17 NSF), Room 079 (1002 NSF), Room 079A (17 NSF), Room 079C (25 NSF), Room 080 (32 NSF), Room 081 (472 NSF), Room 081A (28 NSF), Room 082 (144 NSF), Room 083 (935 NSF), Room 083A (28 NSF), Room 084A (18 NSF), Room 085A (40 NSF), Room 085B (25 NSF), Room 086 (590 NSF), Room 087 (43 NSF), Room 088 (590 NSF), Room 089 (49 NSF), Room 090 (155 NSF), Room 090A (90 NSF), Room 090B (25 NSF), Room 091A (24 NSF), Room 092 (164 NSF), Room 093 (164 NSF), Room 093A (15 NSF), Room 093B (50 NSF), Room 094A (36 NSF), Room 096 (1195 NSF), Room 096A (221 NSF), Room 096B (129 NSF), Room 096C (30 NSF), Room 097 (30 NSF), Room 098 (1000 NSF), Room 098A (72 NSF), Room 098B (48 NSF), Room 098C (32 NSF), Room 098D (32 NSF), Room 099 (1000 NSF), Room 099A (48 NSF), Room 099B (32 NSF), Room 099C (32 NSF), Room 100 (3890 NSF), Room 101 (64 NSF), Room 102 (115 NSF), Room 103 (115 NSF), Room 104 (64 NSF), Room 105A (126 NSF), Room 106 (1000 NSF), Room 106A (126 NSF), Room 107 (214 NSF), Room 107A (70 NSF), Room 107B (40 NSF), Room 107C (17 NSF), Room 107D (32 NSF), Room 107E (32 NSF), Room 108 (32 NSF), Room 109 (1149 NSF), Room 109A (248 NSF), Room 109B (174 NSF), Room 109C (97 NSF), Room 109D (32 NSF), Room 109E (32 NSF), Room 109F (38 NSF), Room 110 (1149 NSF), Room 110A (248 NSF), Room 110B (174 NSF), Room 110C (97 NSF), Room 110D (32 NSF), Room 110E (32 NSF), Room 110F (38 NSF), Room 111 (969 NSF), Room 112 (969 NSF), Room 113 (32 NSF), Room 114 (960 NSF), Room 114A (20 NSF), Room 115 (960 NSF), Room 115A (44 NSF), Room 116 (960 NSF), Room 117 (960 NSF), Room 117A (44 NSF), Room 118 (100 NSF), Room 119 (960 NSF), Room 120 (174 NSF), Room 121 (36 NSF), Room 122 (162 NSF), Room 201A (347 NSF), Room 201B (1988 NSF), Room 201C (231 NSF), Room 202 (918 NSF), Room 202A (74 NSF), Room 202B (144 NSF), Room 202C (100 NSF), Room 202D (49 NSF), Room 203 (918 NSF), Room 203A (74 NSF), Room 203B (144 NSF), Room 203C (100 NSF), Room 203D (49 NSF), Room 204 (908 NSF), Room 204A (74 NSF), Room 204D (49 NSF), Room 205 (908 NSF), Room 205A (74 NSF), Room 205D (49 NSF), Room 206	98,234	0	\$8,153,422	\$83	\$0
-----------------	----	---	--	--------	---	-------------	------	-----

Renovation 2020	25	1	(908 NSF), Room 206A (78 NSF), Room 206B (74 NSF), Room 206C (51 NSF), Room 206D (49 NSF), Room 207 (918 NSF), Room 207A (74 NSF), Room 207B (144 NSF), Room 207C (100 NSF), Room 207D (49 NSF), Room 208 (918 NSF), Room 208A (74 NSF), Room 208B (144 NSF), Room 208C (100 NSF), Room 208D (49 NSF), Room 209 (908 NSF), Room 209A (74 NSF), Room 209D (49 NSF), Room 210 (918 NSF), Room 210A (50 NSF), Room 210D (49 NSF), Room 211 (908 NSF), Room 211A (74 NSF), Room 211B (144 NSF), Room 211C (100 NSF), Room 211D (49 NSF), Room 212 (918 NSF), Room 212A (74 NSF), Room 212D (49 NSF), Room 213 (177 NSF), Room 214 (59 NSF), Room 215 (138 NSF), Room 216 (151 NSF), Room 217 (151 NSF), Room 218 (153 NSF), Room 219 (93 NSF), Room 219A (47 NSF), Room 219B (35 NSF), Room 220 (87 NSF), Room 221 (133 NSF), Room 222 (87 NSF), Room 223 (87 NSF), Room 224 (87 NSF), Room 225 (133 NSF)	98,234	0	\$8,153,422	\$83	\$0
-----------------	----	---	---	--------	---	-------------	------	-----