

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: PACE SENIOR HIGH
Address: 465 NORRIS ROAD, PACE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | SENIOR HIGH | SENIOR HIGH |
| Low Grade | GRADE 9 | GRADE 9 |
| High Grade | GRADE 12 | GRADE 12 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations | 2,202 | -100 | 2102 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 2,202 | -100 | 2102 |
| Utilization Factor | 95% | | 95% |
| School Capacity | 2,091 | | 1996 |
| COFTE Student Membership | 1,782 | | 1,939 |
| Survey Annotation | In order to bring Building 1, Room 136 (Gymnasium) up to current FBC & SREF standards, an exterior wall will have to be removed so that the building footprint can be expanded. (as per S.Keen) Other -There is a need to overlay and restripe the lot on the northeast side of the campus due to the age and condition. This lot serves as the parent pick up/drop off and additional staff parking. Need to rework the current bus ramp to separate public parking from buses. Renovate Bldg 1, Room 033 to a new Bio-Tech Classroom (School Board and DOE approved program-reference approved DVE 768 3/27/17). | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$250,000 | \$50,000 | \$1,973,114 | \$92,435 | \$662,662 |
| | | | Estimated Total Project Cost | | \$3,028,211 | |

| PACE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2020 | | | New Construction: Adding 1 unit of GYMNASIUM SEATING (2317 NSF) | 2,317 | 0 | \$662,662 | \$286 | \$0 |

| PACE SENIOR HIGH | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2020 | 19 | 1 | Removed NSF (3228), Added NSF (3228), Difference NSF (0), Percent (0%), Removed Stations (100), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (290 NSF), 4 units of E S E RESOURCE (368 NSF), 1 unit of E S E RESOURCE (366 NSF), 3 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 5 units of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 5 units of STUDENT STORAGE (40 NSF) and Removing Room 048 (675 NSF), Room 048A (252 NSF), Room 048B (138 NSF), Room 048C (138 NSF), Room 050 (675 NSF), Room 051 (675 NSF), Room 054 (675 NSF) | 3,228 | -100 | \$461,604 | \$143 | \$0 |
| Remodeling 2020 | 19 | 1 | Removed NSF (10570), Added NSF (10570), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (4070 NSF) and Removing Room 136 (10570 NSF) | 10,570 | 0 | \$1,511,510 | \$143 | \$0 |
| Renovation 2018 | 19 | 1 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 033 (973 NSF) | 973 | 0 | \$92,435 | \$95 | \$0 |