

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: NAVARRE SENIOR HIGH
Address: 8600 HIGH SCHOOL BOULEVARD, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,270	0	2270
Reloc. Stations	50	0	50
Mod. Stations	0	0	0
Total Stations	2,320	0	2320
Utilization Factor	95%		95%
School Capacity	2,204		2204
COFTE Student Membership	1,895		2,144
Survey Annotation	In order to bring Building 3, Room 708 (Gymnasium) up to current FBC & SREF standards, an exterior wall will have to be removed so that the building footprint can be expanded. (as per S.Keen). Other -There is a need to overlay and stripe existing parking lot.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$75,000	\$1,631,201	\$708,225	\$613,756
			Estimated Total Project Cost		\$3,028,182	

NAVARRE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2021			New Construction: Adding 1 unit of GYMNASIUM SEATING (2146 NSF)	2,146	0	\$613,756	\$286	\$0

NAVARRE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	36	3	Removed NSF (11407), Added NSF (11407), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (4907 NSF) and Removing Room 708 (11407 NSF)	11,407	0	\$1,631,201	\$143	\$0
Renovation 2020	36	1	Renovating: Apply Painting, Lighting to Room 950 (345 NSF), Room 950A (178 NSF), Room 950B (178 NSF), Room 950C (178 NSF), Room 950D (286 NSF), Room 950E (178 NSF), Room 950F (131 NSF), Room 950G (510 NSF), Room 951 (504 NSF), Room 951B (520 NSF), Room 952 (620 NSF), Room 952A (85 NSF), Room 952B (47 NSF), Room 952C (262 NSF), Room 952D (62 NSF), Room 953 (82 NSF), Room 954 (82 NSF), Room 955 (215 NSF), Room 956 (120 NSF), Room 957 (190 NSF), Room 958 (120 NSF), Room 959 (314 NSF), Room 959A (109 NSF), Room 960 (120 NSF), Room 961 (120 NSF), Room 962 (35 NSF), Room 963 (49 NSF), Room 964 (336 NSF), Room 965 (123 NSF), Room 966 (196 NSF), Room 966A (268 NSF), Room 966B (63 NSF), Room 966C (61 NSF), Room 967 (207 NSF), Room 968 (321 NSF), Room 968A (60 NSF), Room 968B (60 NSF), Room 969 (60 NSF), Room 970 (60 NSF)	7,455	0	\$708,225	\$95	\$0