

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: MILTON SENIOR HIGH

Address: 5445 NW STEWART STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,010	-230	1780
Reloc. Stations	75	0	75
Mod. Stations	0	0	0
Total Stations	2,085	-230	1855
Utilization Factor	95%		95%
School Capacity	1,980		1762
COFTE Student Membership	1,679		1,690
Survey Annotation	Based on OEF's recommendation and approval noted to current Survey 4.1 approved by DOE to demolish Buildings 3, 6 & 17, the recommendation is being made to remodel/remove these buildings in their entirety. Drainage improvements needed to Senior parking lot on the northwest side of the campus. Other - Based on the age of the bus ramp/teacher parking lot located on the north side of the campus, there is a need to overlay and restripe.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$140,000	\$2,645,929	\$5,176,075	\$0
			Estimated Total Project Cost		\$7,962,004	

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	15	3	Removed NSF (9483), Added NSF (0), Difference NSF (9483), Percent (100%), Removed Stations (105), Added Stations (0) Remodeling: Removing Room 001 (1650 NSF), Room 043 (1337 NSF), Room 043A (375 NSF), Room 043B (218 NSF), Room 043C (375 NSF), Room 043E (375 NSF), Room 044 (1332 NSF), Room 044A (196 NSF), Room 044B (81 NSF), Room 044C (23 NSF), Room 045 (1332 NSF), Room 045A (196 NSF), Room 045B (143 NSF), Room 045C (169 NSF), Room 046 (1330 NSF), Room 046A (91 NSF), Room 046B (160 NSF), Room 046C (100 NSF)	-9,483	-105	\$1,356,069	\$143	\$0
Remodeling 2022	15	6	Removed NSF (7761), Added NSF (0), Difference NSF (7761), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Removing Room 100 (279 NSF), Room 200A (1000 NSF), Room 200B (1567 NSF), Room 200C (38 NSF), Room 200D (38 NSF), Room 200E (135 NSF), Room 200F (120 NSF), Room 200G (577 NSF), Room 200H (63 NSF), Room 200J (135 NSF), Room 200K (95 NSF), Room 201 (600 NSF), Room 202A (1000 NSF), Room 202B (1280 NSF), Room 202C (70 NSF), Room 202D (64 NSF), Room 202E (100 NSF), Room 202F (600 NSF)	-7,761	-100	\$1,109,823	\$143	\$0
Remodeling 2021	15	17	Removed NSF (1259), Added NSF (0), Difference NSF (1259), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 001 (390 NSF), Room 042 (789 NSF), Room 507 (40 NSF), Room 601 (40 NSF)	-1,259	-25	\$180,037	\$143	\$0
Renovation 2018	15	35	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 095 (80 NSF), Room 096 (54 NSF), Room 097 (80 NSF), Room 098 (740 NSF), Room 098A (16 NSF), Room 099 (1162 NSF), Room 099A (197 NSF), Room 099B (216 NSF), Room 099C (162 NSF), Room 100 (8894 NSF), Room 101 (100 NSF), Room 102 (100 NSF), Room 103 (1204 NSF), Room 103A (99 NSF), Room 104 (356 NSF), Room 104A (28 NSF), Room 104B (39 NSF), Room 104C (41 NSF), Room 104D (41 NSF), Room 105 (1204 NSF), Room 105A (99 NSF), Room 106 (1162 NSF), Room 106A (301 NSF), Room 106B (81 NSF), Room 106C (90 NSF), Room 107 (740 NSF), Room 107A (16 NSF), Room 108 (920 NSF), Room 108A (120 NSF), Room 108B (120 NSF), Room 109 (920 NSF), Room 109A (90 NSF), Room 109B (320 NSF), Room 109C (120 NSF), Room 109D (60 NSF)	19,972	0	\$1,897,340	\$95	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	15	35	Renovating: Apply HVAC Systems to Room 300 (3483 NSF), Room 310 (919 NSF), Room 310A (106 NSF), Room 310B (155 NSF), Room 310C (49 NSF), Room 311 (1037 NSF), Room 311A (81 NSF), Room 311B (58 NSF), Room 311C (237 NSF), Room 312 (102 NSF), Room 313 (134 NSF), Room 314 (59 NSF), Room 315 (1037 NSF), Room 315A (81 NSF), Room 315B (58 NSF), Room 315C (48 NSF), Room 316 (1231 NSF), Room 316A (30 NSF), Room 317 (253 NSF), Room 318 (306 NSF), Room 319 (37 NSF), Room 320 (55 NSF), Room 321 (66 NSF), Room 322 (212 NSF), Room 323 (133 NSF), Room 324 (39 NSF), Room 325 (42 NSF), Room 326 (150 NSF), Room 327 (76 NSF), Room 328 (361 NSF), Room 329 (870 NSF), Room 329A (106 NSF), Room 329B (94 NSF), Room 329C (63 NSF), Room 329D (63 NSF), Room 329E (105 NSF), Room 330 (882 NSF), Room 330A (110 NSF), Room 330B (94 NSF), Room 330C (63 NSF), Room 330D (63 NSF), Room 330E (105 NSF), Room 331 (870 NSF), Room 331A (106 NSF), Room 332 (882 NSF), Room 332A (110 NSF)	15,221	0	\$1,445,995	\$95	\$0
Renovation 2019	15	50	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1916 NSF), Room 110 (653 NSF), Room 110A (80 NSF), Room 110B (40 NSF), Room 111 (722 NSF), Room 111A (21 NSF), Room 112 (653 NSF), Room 112A (80 NSF), Room 112B (40 NSF), Room 113 (722 NSF), Room 113A (21 NSF), Room 114 (230 NSF), Room 115 (347 NSF), Room 115A (32 NSF), Room 115B (32 NSF), Room 116 (230 NSF), Room 117 (653 NSF), Room 117A (80 NSF), Room 117B (45 NSF), Room 118 (653 NSF), Room 118A (87 NSF), Room 118B (45 NSF), Room 119 (705 NSF), Room 119A (87 NSF), Room 119B (41 NSF), Room 120 (653 NSF), Room 120A (41 NSF), Room 120B (80 NSF), Room 121 (722 NSF), Room 121A (132 NSF), Room 122 (653 NSF), Room 122A (87 NSF)	10,583	0	\$1,005,385	\$95	\$0

MILTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	15	52	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1090 NSF), Room 130 (1247 NSF), Room 130A (170 NSF), Room 130B (20 NSF), Room 131 (1044 NSF), Room 131A (20 NSF), Room 132 (50 NSF), Room 132A (60 NSF), Room 133 (150 NSF), Room 133A (42 NSF), Room 133B (36 NSF), Room 133C (136 NSF), Room 134 (256 NSF), Room 135 (38 NSF), Room 135A (60 NSF), Room 135B (50 NSF), Room 136 (256 NSF), Room 137 (1276 NSF), Room 138 (812 NSF), Room 139 (1044 NSF), Room 139A (20 NSF), Room 140 (812 NSF), Room 140A (20 NSF)	8,709	0	\$827,355	\$95	\$0