

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: LOCKLIN TECHNICAL CENTER

Address: 5530 BERRYHILL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	343	0	343
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	343	0	343
Utilization Factor	120%		120%
School Capacity	411		411
COFTE Student Membership	537		157
Survey Annotation	Other-Convert rock/gravel parking lot located on the south side of the Russell Center into a paved parking lot.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$75,000	\$125,840	\$4,063,055	\$0
			Estimated Total Project Cost		\$4,263,895	

LOCKLIN TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	27	11	Removed NSF (880), Added NSF (880), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of VPI LAB (880 NSF) and Removing Room 103 (880 NSF)	880	0	\$125,840	\$143	\$0

LOCKLIN TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	27	1	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 101 (206 NSF), Room 102 (243 NSF), Room 103 (205 NSF), Room 104 (129 NSF), Room 105 (88 NSF), Room 106 (151 NSF), Room 107 (250 NSF), Room 108 (12 NSF), Room 109 (173 NSF), Room 110 (122 NSF), Room 111 (52 NSF), Room 112 (176 NSF), Room 113 (161 NSF), Room 114 (106 NSF), Room 115 (45 NSF), Room 116 (139 NSF), Room 117 (187 NSF), Room 118 (229 NSF), Room 118A (107 NSF), Room 119 (236 NSF), Room 119A (146 NSF), Room 119B (150 NSF), Room 119C (77 NSF), Room 119D (170 NSF), Room 119E (168 NSF), Room 119F (56 NSF), Room 120 (300 NSF), Room 121 (309 NSF), Room 122 (252 NSF), Room 123 (816 NSF), Room 124 (223 NSF), Room 125 (470 NSF), Room 126 (95 NSF), Room 126A (95 NSF), Room 127 (181 NSF), Room 128 (176 NSF), Room 129 (120 NSF), Room 130 (31 NSF), Room 131 (80 NSF), Room 132 (53 NSF), Room 133 (32 NSF), Room 134 (32 NSF), Room 135 (489 NSF), Room 136 (176 NSF), Room 137 (176 NSF), Room 138 (159 NSF), Room 139 (15 NSF), Room 140 (17 NSF), Room 141 (26 NSF)	8,107	0	\$770,165	\$95	\$0
Renovation 2020	27	2	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 201 (288 NSF), Room 202 (460 NSF), Room 203 (260 NSF), Room 203A (149 NSF), Room 203B (26 NSF), Room 203C (32 NSF), Room 203D (32 NSF), Room 204 (144 NSF), Room 205 (168 NSF), Room 206 (120 NSF), Room 207 (144 NSF), Room 208 (32 NSF), Room 209 (23 NSF), Room 210 (45 NSF), Room 211 (32 NSF), Room 212 (144 NSF), Room 213 (144 NSF), Room 214 (144 NSF), Room 215 (17 NSF), Room 216 (63 NSF)	2,467	0	\$234,365	\$95	\$0
Renovation 2021	27	10	Renovating: Apply Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 100 (510 NSF), Room 101 (1498 NSF), Room 101A (100 NSF), Room 101B (460 NSF), Room 101C (200 NSF), Room 102 (30 NSF), Room 103 (72 NSF), Room 104 (559 NSF), Room 105 (1073 NSF), Room 105A (100 NSF), Room 105B (165 NSF), Room 105C (100 NSF), Room 106 (141 NSF), Room 107 (141 NSF), Room 108 (52 NSF), Room 109 (47 NSF)	5,248	0	\$498,560	\$95	\$0

LOCKLIN TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2022	27	13	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 301 (35 NSF), Room 302 (89 NSF), Room 303 (89 NSF), Room 304 (1365 NSF), Room 304A (152 NSF), Room 304B (119 NSF), Room 304C (120 NSF), Room 305 (1161 NSF), Room 305A (102 NSF), Room 305B (99 NSF), Room 305C (99 NSF), Room 305D (102 NSF), Room 306 (1134 NSF), Room 306A (201 NSF), Room 307 (769 NSF), Room 308 (40 NSF), Room 309 (1040 NSF), Room 309A (110 NSF), Room 309B (100 NSF), Room 310 (36 NSF)	6,962	0	\$661,390	\$95	\$0
Renovation 2022	27	15	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 501 (1892 NSF), Room 501A (127 NSF), Room 501B (544 NSF), Room 501C (270 NSF), Room 501D (270 NSF), Room 501E (284 NSF), Room 501F (60 NSF), Room 501G (61 NSF), Room 501H (37 NSF), Room 502 (2218 NSF), Room 502A (102 NSF), Room 502B (540 NSF), Room 502C (182 NSF), Room 502D (188 NSF), Room 502E (319 NSF), Room 502F (38 NSF), Room 502G (60 NSF), Room 502H (61 NSF), Room 502J (406 NSF), Room 502Y (406 NSF), Room 503 (2023 NSF), Room 504 (238 NSF), Room 504A (1722 NSF)	12,048	0	\$1,144,560	\$95	\$0
Renovation 2019	27	17	Renovating: Apply Painting, Floor Cover, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 701 (1983 NSF), Room 701A (522 NSF), Room 701B (150 NSF), Room 701C (66 NSF), Room 701D (66 NSF), Room 701E (38 NSF), Room 701F (269 NSF), Room 701G (269 NSF), Room 701H (270 NSF), Room 701Y (50 NSF), Room 702 (2320 NSF), Room 702A (522 NSF), Room 702B (106 NSF), Room 702C (66 NSF), Room 702D (66 NSF), Room 702E (36 NSF), Room 702F (174 NSF), Room 702G (174 NSF), Room 702H (140 NSF), Room 702I (312 NSF), Room 702J (288 NSF), Room 702K (50 NSF)	7,937	0	\$754,015	\$95	\$0