

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: JAY ELEMENTARY
Address: 13833 ALABAMA STREET, JAY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	808	-281	527
Reloc. Stations	33	-33	0
Mod. Stations	0	0	0
Total Stations	841	-314	527
Utilization Factor	100%		100%
School Capacity	841		527
COFTE Student Membership	489		505

Survey Annotation	<p>Based on OEF's recommendation and approval found in Survey 4.1 to demolish a portion of Building 1 (constructed 1926), a recommendation is being made to remodel/remove this portion of Building 1. The result will be a loss of 216 student stations; thus resulting in a new construction recommendation for 2018-19.</p> <p>Based on OEF's recommendation and approval found in Survey 4.1 to demolish Building 16 (construction 1956), a recommendation is being made to remodel/remove Building 16. The removal of the building will result in a recommendation of new construction for a new kitchen/cafeteria/custodial receiving in 2019-20. This recommendation from Survey 4.1 had a capacity of 447, whereas Survey 5.1 has a recommended school capacity of 527. This increase has changed the square footage found within the new construction recommendation to increase accordingly.</p> <p>Based on OEF's recommendation and approval from Survey 4.1 to demolish Building 4 (constructed 1936), a recommendation is being made to remodel/remove this entire building. (The removal of this building will result in a recommendation for new construction.)</p> <p>Building 12, Room 001 (675 nsf) is listed on FISH Documents as an unsatisfactory building.</p> <p>Jay Elementary School is an ESE Zone School thus requiring the increase of ESE Full Time classrooms.</p>
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New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$4,535,375	\$0	\$5,974,795
			Estimated Total Project Cost		\$10,510,170	

JAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 4 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 2 units of RESOURCE ROOM (599 NSF), 1 unit of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 2 units of SECRETARIAL SPACE (158 NSF), 1 unit of PRODUCTION WORKROOM (150 NSF), 1 unit of VAULT/STUDENT RECORDS (130 NSF), 1 unit of SCHOOL STORE (50 NSF), 1 unit of ITINERANT OFFICE (125 NSF), 1 unit of TEACHER LOUNGE/DINING (210 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (100 NSF), 6 units of MECHANICAL ROOM (100 NSF), 1 unit of ELECTRICAL ROOM (100 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (100 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (150 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (150 NSF), 2 units of STAFF RESTROOM (BOTH SEXES) (35 NSF)	16,529	151	\$3,575,680	\$216	\$23,680

JAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (791 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (100 NSF), 1 unit of CUSTODIAL WORK AREA (100 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (2108 NSF), 1 unit of KITCHEN & SERVING AREA (2319 NSF), 1 unit of KITCHEN CHAIR STORAGE (105 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1634 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (105 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (264 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (132 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (132 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF)	9,635	0	\$2,399,115	\$249	\$0
Remodeling 2019	14	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (33), Added Stations (0) Remodeling: Removing Room 603A (59 NSF), Room 603L (805 NSF), Room 604A (59 NSF), Room 604L (805 NSF)	-1,728	-33	\$216,000	\$125	\$0
Remodeling 2018	14	1	Removed NSF (13551), Added NSF (0), Difference NSF (13551), Percent (100%), Removed Stations (216), Added Stations (0) Remodeling: Removing Room 001 (666 NSF), Room 002 (666 NSF), Room 003 (1332 NSF), Room 005 (630 NSF), Room 006 (693 NSF), Room 007 (340 NSF), Room 007A (264 NSF), Room 007B (27 NSF), Room 007C (9 NSF), Room 008 (328 NSF), Room 008A (328 NSF), Room 009 (693 NSF), Room 010 (495 NSF), Room 011 (666 NSF), Room 012 (666 NSF), Room 013 (666 NSF), Room 014 (666 NSF), Room 014A (81 NSF), Room 017 (440 NSF), Room 017AB (140 NSF), Room 018 (440 NSF), Room 019 (215 NSF), Room 020 (110 NSF), Room 020a (110 NSF), Room 023 (2880 NSF)	-13,551	-216	\$1,693,875	\$125	\$0

JAY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	14	4	Removed NSF (11266), Added NSF (0), Difference NSF (11266), Percent (100%), Removed Stations (216), Added Stations (0) Remodeling: Removing Room 001 (677 NSF), Room 002 (677 NSF), Room 003 (658 NSF), Room 004 (648 NSF), Room 005 (621 NSF), Room 006 (109 NSF), Room 006A (70 NSF), Room 007 (216 NSF), Room 007A (200 NSF), Room 007B (170 NSF), Room 007C (36 NSF), Room 007D (200 NSF), Room 007E (15 NSF), Room 008 (662 NSF), Room 009 (648 NSF), Room 010 (582 NSF), Room 010A (80 NSF), Room 011 (743 NSF), Room 012 (704 NSF), Room 013 (704 NSF), Room 027 (240 NSF), Room 028 (190 NSF), Room 029 (2316 NSF), Room 030 (100 NSF)	-11,266	-216	\$1,408,250	\$125	\$0
Remodeling 2020	14	16	Removed NSF (9738), Added NSF (0), Difference NSF (9738), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (5114 NSF), Room 002 (1048 NSF), Room 003 (280 NSF), Room 004 (38 NSF), Room 005 (19 NSF), Room 006 (150 NSF), Room 007 (348 NSF), Room 008 (1235 NSF), Room 009 (100 NSF), Room 010 (169 NSF), Room 011 (393 NSF), Room 012 (188 NSF), Room 013 (201 NSF), Room 013A (40 NSF), Room 014 (63 NSF), Room 015 (59 NSF), Room 016 (293 NSF)	-9,738	0	\$1,217,250	\$125	\$0