

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: T R JACKSON ESE PRE-K/FULL SERVICE CENTER

Address: 4950 SUSAN STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	PRE-K E S E	PRE-K E S E
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	PRE-K E S E	PRE-K E S E
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	295	0	295
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	295	0	295
Utilization Factor	100%		100%
School Capacity	295		295
COFTE Student Membership	15		15
Survey Annotation	Other - Due to the condition and age of the parking lot there is a need to mill, repave and stripe.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$100,000	\$0	\$1,364,354	\$0
			Estimated Total Project Cost		\$1,464,354	

T R JACKSON ESE PRE-K/FULL SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	12	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (720 NSF), Room 013A (20 NSF), Room 014 (720 NSF), Room 014A (230 NSF), Room 015 (738 NSF), Room 015A (25 NSF), Room 015B (12 NSF), Room 016 (738 NSF), Room 016A (25 NSF), Room 016B (12 NSF), Room 016C (230 NSF), Room 017 (738 NSF), Room 017A (25 NSF), Room 017B (12 NSF), Room 018 (738 NSF), Room 018A (25 NSF), Room 018B (12 NSF), Room 018C (230 NSF)	5,250	0	\$435,750	\$83	\$0
Renovation 2019	12	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (720 NSF), Room 010A (120 NSF), Room 011 (720 NSF), Room 012 (720 NSF), Room 012A (230 NSF), Room 013 (400 NSF)	2,910	0	\$241,530	\$83	\$0
Renovation 2020	12	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (692 NSF), Room 008 (660 NSF), Room 008A (230 NSF), Room 009 (660 NSF), Room 027 (200 NSF), Room 027A (120 NSF), Room 029 (25 NSF)	2,587	0	\$214,721	\$83	\$0
Renovation 2020	12	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (768 NSF), Room 005 (768 NSF), Room 005A (230 NSF), Room 006 (768 NSF), Room 006A (73 NSF), Room 006B (230 NSF)	2,837	0	\$235,471	\$83	\$0
Renovation 2021	12	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (968 NSF), Room 003A (120 NSF), Room 026 (240 NSF), Room 028 (25 NSF)	1,353	0	\$112,299	\$83	\$0
Renovation 2021	12	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (945 NSF), Room 001A (69 NSF), Room 001B (130 NSF)	1,144	0	\$94,952	\$83	\$0
Renovation 2021	12	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 012 (165 NSF), Room 012A (70 NSF), Room 012B (40 NSF), Room 012C (18 NSF), Room 012D (32 NSF), Room 012E (32 NSF)	357	0	\$29,631	\$83	\$0