

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: HOLLEY-NAVARRE INTERMEDIATE
Address: 1936 NAVARRE SCHOOL ROAD, GULF BREEZE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	875	0	875
Reloc. Stations	88	-44	44
Mod. Stations	0	0	0
Total Stations	963	-44	919
Utilization Factor	100%		100%
School Capacity	963		919
COFTE Student Membership	862		800
Survey Annotation	Return 2 leased relocatables to vendor. Other - Due to the age of the current parking lot, there is a need to overlay and restripe.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$60,000	\$348,500	\$1,940,457	\$0
			Estimated Total Project Cost		\$2,348,957	

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	23	0	Removed NSF (2788), Added NSF (0), Difference NSF (2788), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 410A (59 NSF), Room 410B (265 NSF), Room 410L (805 NSF), Room 411A (59 NSF), Room 411B (265 NSF), Room 411L (805 NSF), Room 412B (265 NSF), Room 413B (265 NSF)	-2,788	-44	\$348,500	\$125	\$0

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	23	1	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 014 (238 NSF), Room 015 (577 NSF), Room 016 (177 NSF), Room 017 (271 NSF), Room 018 (291 NSF), Room 019 (344 NSF), Room 020 (3647 NSF), Room 020A (70 NSF), Room 020B (78 NSF), Room 020C (74 NSF), Room 020D (441 NSF), Room 020E (301 NSF), Room 020F (103 NSF), Room 020G (279 NSF), Room 020H (25 NSF), Room 020K (30 NSF), Room 021 (268 NSF), Room 022 (82 NSF), Room 023 (1081 NSF), Room 023A (46 NSF), Room 023B (67 NSF), Room 023C (48 NSF), Room 024 (126 NSF), Room 025 (66 NSF), Room 025A (121 NSF), Room 026 (120 NSF), Room 036 (987 NSF), Room 036A (130 NSF), Room 036B (130 NSF), Room 036C (36 NSF), Room 036D (143 NSF), Room 036E (27 NSF), Room 036F (95 NSF), Room 037 (64 NSF), Room 038 (185 NSF), Room 039 (259 NSF), Room 041E (27 NSF), Room 042 (32 NSF), Room 043 (68 NSF), Room 050 (154 NSF), Room 051 (354 NSF), Room 051A (120 NSF), Room 052 (127 NSF), Room 053 (240 NSF), Room 053A (24 NSF), Room 053B (36 NSF), Room 054 (270 NSF), Room 055 (120 NSF), Room 200 (100 NSF), Room 201 (193 NSF), Room 202 (162 NSF), Room 204 (478 NSF), Room 205 (1124 NSF), Room 205A (53 NSF), Room 205B (52 NSF), Room 205C (60 NSF), Room 206 (1088 NSF), Room 206A (47 NSF), Room 206B (53 NSF), Room 207 (1151 NSF), Room 207A (47 NSF), Room 207B (53 NSF), Room 208 (794 NSF), Room 208A (51 NSF), Room 208B (56 NSF), Room 209 (674 NSF), Room 209A (49 NSF), Room 209B (72 NSF), Room 209C (60 NSF), Room 210 (899 NSF), Room 210A (47 NSF), Room 210B (53 NSF), Room 211 (909 NSF), Room 211A (47 NSF), Room 211B (53 NSF), Room 212 (112 NSF), Room 213 (346 NSF), Room 245 (287 NSF), Room 245A (78 NSF), Room 245B (50 NSF), Room 245C (40 NSF), Room 245D (82 NSF)	22,019	0	\$1,827,577	\$83	\$0
Renovation 2019	23	5	Renovating: Apply HVAC Systems to Room 009 (1360 NSF)	1,360	0	\$112,880	\$83	\$0