

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: HOLLEY NAVARRE PRIMARY
Address: 8019 ESCOLA STREET, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 2	GRADE 2
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	896	0	896
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	950	-54	896
Utilization Factor	100%		100%
School Capacity	950		896
COFTE Student Membership	870		813
Survey Annotation	The renovation recommendation will consist of upgrading the current lighting system to LED. Increase current size of parking lot. Return leased relocatables to vendor.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$75,000	\$324,000	\$10,759,705	\$0
			Estimated Total Project Cost		\$11,158,705	

HOLLEY NAVARRE PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2021	41	0	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 702 (805 NSF), Room 702A (59 NSF), Room 703 (805 NSF), Room 703A (59 NSF), Room 704 (805 NSF), Room 704A (59 NSF)	-2,592	-54	\$324,000	\$125	\$0

Renovation 2020	41	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1660 NSF), Room 100C (2268 NSF), Room 101 (81 NSF), Room 101C (1356 NSF), Room 102 (131 NSF), Room 103 (238 NSF), Room 103C (5840 NSF), Room 104 (104 NSF), Room 105 (109 NSF), Room 106 (6031 NSF), Room 107 (59 NSF), Room 108 (90 NSF), Room 109 (213 NSF), Room 110 (75 NSF), Room 111 (112 NSF), Room 112 (113 NSF), Room 113 (401 NSF), Room 114 (546 NSF), Room 115 (166 NSF), Room 116 (262 NSF), Room 117 (89 NSF), Room 118 (686 NSF), Room 119 (113 NSF), Room 120 (186 NSF), Room 121 (1103 NSF), Room 122 (24 NSF), Room 123 (840 NSF), Room 124 (154 NSF), Room 125 (100 NSF), Room 126 (241 NSF), Room 127 (837 NSF), Room 128 (165 NSF), Room 129 (114 NSF), Room 130 (175 NSF), Room 131 (182 NSF), Room 132 (120 NSF), Room 133 (65 NSF), Room 134 (240 NSF), Room 134A (30 NSF), Room 135 (247 NSF), Room 136 (78 NSF), Room 137 (45 NSF), Room 138 (36 NSF), Room 139 (27 NSF), Room 140 (971 NSF), Room 141 (951 NSF), Room 142 (30 NSF), Room 143 (85 NSF), Room 144 (85 NSF), Room 145 (946 NSF), Room 146 (103 NSF), Room 147 (32 NSF), Room 148 (39 NSF), Room 149 (25 NSF), Room 150 (32 NSF), Room 151 (301 NSF), Room 152 (61 NSF), Room 153 (81 NSF), Room 154 (81 NSF), Room 155 (62 NSF), Room 156 (68 NSF), Room 157 (38 NSF), Room 158 (68 NSF), Room 159 (461 NSF), Room 160 (660 NSF), Room 161 (46 NSF), Room 162 (59 NSF), Room 163 (101 NSF), Room 164 (946 NSF), Room 165 (85 NSF), Room 166 (103 NSF), Room 167 (34 NSF), Room 168 (26 NSF), Room 169 (37 NSF), Room 170 (34 NSF), Room 171 (948 NSF), Room 172 (85 NSF), Room 200 (974 NSF), Room 200C (2269 NSF), Room 201 (77 NSF), Room 201C (1980 NSF), Room 202 (93 NSF), Room 203 (32 NSF), Room 204 (57 NSF), Room 205 (32 NSF), Room 206 (77 NSF), Room 207 (978 NSF), Room 208 (720 NSF), Room 209 (200 NSF), Room 210 (101 NSF), Room 211 (660 NSF), Room 212 (46 NSF), Room 213 (59 NSF), Room 214 (975 NSF), Room 215 (76 NSF), Room 216 (92 NSF), Room 217 (32 NSF), Room 218 (57 NSF), Room 219 (32 NSF), Room 220 (978 NSF), Room 221 (77 NSF), Room 222 (976 NSF), Room 223 (77 NSF), Room 224 (45 NSF), Room 225 (32 NSF), Room 226 (27 NSF), Room 227 (976 NSF), Room 228 (77 NSF), Room 229 (93 NSF), Room 230 (32 NSF), Room 231 (57 NSF), Room 232 (32 NSF), Room 233 (77 NSF), Room 234 (976 NSF), Room 235	129,635	0	\$10,759,705	\$83	\$0
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Renovation 2020	41	1	(35 NSF), Room 236 (121 NSF), Room 237 (36 NSF), Room 238 (515 NSF), Room 239 (976 NSF), Room 240 (77 NSF), Room 241 (93 NSF), Room 242 (32 NSF), Room 243 (57 NSF), Room 244 (32 NSF), Room 245 (77 NSF), Room 246 (979 NSF), Room 247 (43 NSF), Room 248 (60 NSF), Room 249 (67 NSF), Room 250 (56 NSF), Room 251 (43 NSF), Room 252 (60 NSF), Room 253 (67 NSF), Room 254 (56 NSF), Room 255 (979 NSF), Room 256 (77 NSF), Room 257 (93 NSF), Room 258 (32 NSF), Room 259 (57 NSF), Room 260 (32 NSF), Room 261 (77 NSF), Room 262 (976 NSF), Room 263 (515 NSF), Room 264 (35 NSF), Room 265 (121 NSF), Room 266 (36 NSF), Room 267 (976 NSF), Room 268 (57 NSF), Room 269 (32 NSF), Room 270 (93 NSF), Room 271 (77 NSF), Room 272 (77 NSF), Room 273 (976 NSF), Room 274 (32 NSF), Room 275 (985 NSF), Room 276 (77 NSF), Room 277 (93 NSF), Room 278 (32 NSF), Room 279 (57 NSF), Room 280 (32 NSF), Room 281 (77 NSF), Room 282 (976 NSF), Room 283 (660 NSF), Room 284 (46 NSF), Room 285 (59 NSF), Room 286 (101 NSF), Room 287 (200 NSF), Room 288 (720 NSF), Room 289 (977 NSF), Room 290 (77 NSF), Room 291 (93 NSF), Room 292 (32 NSF), Room 293 (57 NSF), Room 294 (32 NSF), Room 295 (974 NSF), Room 296 (77 NSF), Room 300 (974 NSF), Room 300C (1928 NSF), Room 301 (77 NSF), Room 301C (712 NSF), Room 302 (93 NSF), Room 303 (32 NSF), Room 304 (57 NSF), Room 305 (32 NSF), Room 306 (77 NSF), Room 307 (976 NSF), Room 308 (46 NSF), Room 309 (59 NSF), Room 310 (101 NSF), Room 311 (660 NSF), Room 312 (976 NSF), Room 313 (77 NSF), Room 314 (92 NSF), Room 315 (32 NSF), Room 316 (57 NSF), Room 317 (32 NSF), Room 318 (976 NSF), Room 319 (77 NSF), Room 320 (976 NSF), Room 321 (77 NSF), Room 322 (93 NSF), Room 323 (32 NSF), Room 324 (57 NSF), Room 325 (32 NSF), Room 326 (77 NSF), Room 327 (976 NSF), Room 328 (36 NSF), Room 329 (121 NSF), Room 330 (35 NSF), Room 331 (525 NSF), Room 332 (976 NSF), Room 333 (77 NSF), Room 334 (93 NSF), Room 335 (32 NSF), Room 336 (57 NSF), Room 337 (32 NSF), Room 338 (77 NSF), Room 339 (979 NSF), Room 340 (41 NSF), Room 341 (64 NSF), Room 342 (64 NSF), Room 343 (56 NSF), Room 344 (52 NSF), Room 345 (64 NSF), Room 346 (53 NSF), Room 347 (56 NSF), Room 348 (979 NSF), Room 349 (57 NSF), Room 350 (32 NSF), Room 351 (93 NSF), Room 352 (77 NSF), Room 353 (77 NSF), Room 354 (32 NSF), Room 355 (976 NSF), Room 356 (30 NSF), Room 357 (976 NSF), Room 358 (57 NSF), Room 359 (32 NSF), Room 360 (32 NSF), Room	129,635	0	\$10,759,705	\$83	\$0
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Renovation 2020	41	1	361 (93 NSF), Room 362 (77 NSF), Room 363 (77 NSF), Room 364 (976 NSF), Room 365 (965 NSF), Room 366 (30 NSF), Room 367 (36 NSF), Room 368 (45 NSF), Room 369 (70 NSF), Room 370 (965 NSF), Room 371 (30 NSF), Room 372 (36 NSF), Room 373 (45 NSF), Room 374 (70 NSF), Room 400 (171 NSF), Room 400C (512 NSF), Room 401 (171 NSF), Room 401C (60 NSF), Room 402 (245 NSF), Room 402C (108 NSF), Room 403 (51 NSF), Room 403C (402 NSF), Room 404 (29 NSF), Room 405 (179 NSF), Room 405C (57 NSF), Room 406 (54 NSF), Room 406C (1238 NSF), Room 407 (32 NSF), Room 407C (108 NSF), Room 408 (23 NSF), Room 409 (138 NSF), Room 410 (240 NSF), Room 411 (26 NSF), Room 412 (39 NSF), Room 413 (54 NSF), Room 414 (40 NSF), Room 415 (40 NSF), Room 416 (36 NSF), Room 417 (239 NSF), Room 418 (129 NSF), Room 419 (514 NSF), Room 420 (185 NSF), Room 421 (404 NSF), Room 422 (40 NSF), Room 423 (40 NSF), Room 424 (376 NSF), Room 425 (155 NSF), Room 426 (286 NSF), Room 427 (132 NSF), Room 428 (144 NSF), Room 429 (91 NSF), Room 430 (121 NSF), Room 431 (120 NSF), Room 432 (120 NSF), Room 433 (158 NSF), Room 434 (402 NSF), Room 435 (198 NSF), Room 436 (504 NSF), Room 437 (3232 NSF), Room 438 (236 NSF), Room 439 (278 NSF), Room 440 (27 NSF), Room 441 (1336 NSF), Room 442 (181 NSF), Room 443 (58 NSF), Room 444 (123 NSF), Room 445 (56 NSF), Room 446 (182 NSF), Room 447 (97 NSF), Room 448 (821 NSF), Room 449 (275 NSF), Room 450 (19 NSF), Room 451 (542 NSF), Room 452 (203 NSF), Room 453 (73 NSF), Room 454 (68 NSF), Room 455 (460 NSF), Room 456 (68 NSF), Room 457 (168 NSF), Room 500 (61 NSF), Room 500C (1055 NSF), Room 501 (59 NSF), Room 501C (1091 NSF), Room 502 (59 NSF), Room 503 (56 NSF), Room 504 (976 NSF), Room 505 (77 NSF), Room 506 (93 NSF), Room 507 (32 NSF), Room 508 (57 NSF), Room 509 (32 NSF), Room 510 (77 NSF), Room 511 (976 NSF), Room 512 (162 NSF), Room 513 (716 NSF), Room 514 (35 NSF), Room 515 (469 NSF), Room 516 (107 NSF), Room 517 (64 NSF), Room 518 (953 NSF), Room 518A (87 NSF), Room 519 (77 NSF), Room 520 (243 NSF), Room 521 (49 NSF), Room 522 (935 NSF), Room 523 (77 NSF), Room 524 (48 NSF), Room 525 (41 NSF), Room 526 (64 NSF), Room 527 (64 NSF), Room 528 (56 NSF), Room 529 (950 NSF), Room 530 (77 NSF), Room 531 (243 NSF), Room 532 (49 NSF), Room 533 (953 NSF), Room 534 (77 NSF), Room 535 (48 NSF), Room 536 (64 NSF), Room 537 (107 NSF), Room 538 (469	129,635	0	\$10,759,705	\$83	\$0
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Renovation 2020	41	1	NSF), Room 539 (162 NSF), Room 540 (713 NSF), Room 541 (35 NSF), Room 542 (660 NSF), Room 543 (77 NSF), Room 544 (65 NSF), Room 545 (64 NSF), Room 546 (162 NSF), Room 547 (726 NSF), Room 548 (965 NSF), Room 549 (70 NSF), Room 550 (45 NSF), Room 551 (36 NSF), Room 552 (30 NSF), Room 553 (965 NSF), Room 554 (70 NSF), Room 555 (45 NSF), Room 556 (36 NSF), Room 557 (30 NSF), Room 600 (782 NSF), Room 601 (4869 NSF), Room 602 (4196 NSF), Room 603 (2162 NSF)	129,635	0	\$10,759,705	\$83	\$0
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