

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT  
**Survey:** Number 5 - Version 1  
**Facility Name:** GULF BREEZE SENIOR HIGH  
**Address:** 675 GULF BREEZE PARKWAY, GULF BREEZE

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	SENIOR HIGH	SENIOR HIGH
<b>Low Grade</b>	GRADE 9	GRADE 9
<b>High Grade</b>	GRADE 12	GRADE 12
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,519	0	1519
Reloc. Stations	225	-50	175
Mod. Stations	0	0	0
Total Stations	1,744	-50	1694
Utilization Factor	95%		95%
School Capacity	1,656		1609
COFTE Student Membership	1,550		1,605
Survey Annotation	Return all leased portables to vendor.		
	In order to bring Building 1 (kitchen/cafeteria) up to current FBC & SREF standards, an exterior wall will have to be removed so Building 1 (kitchen/Cafeteria) footprint can be expanded. (as per S. Keen)		
	Other-Due to the age of the parking lot and a portion of the bus loading ramp, there is a need to overlay and restripe.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$100,000	\$1,834,833	\$1,615,000	\$3,007,862
			<b>Estimated Total Project Cost</b>		\$6,557,695	

<b>GULF BREEZE SENIOR HIGH</b>	<b>Parcel</b>	<b>Building</b>	<b>Description</b>	<b>Total NSF</b>	<b>Change In Station Count</b>	<b>Calculated Cost</b>	<b>Cost Per NSF</b>	<b>Cost Per Station</b>
New Construction 2021			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2317 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of DINING AREA (746 NSF), 1 unit of KITCHEN & SERVING AREA (6882 NSF), 1 unit of KITCHEN CHAIR STORAGE (24 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (369 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (24 NSF)	10,517	0	\$3,007,862	\$286	\$0
Remodeling 2019	10	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room 425A (59 NSF), Room 425L (805 NSF), Room 600A (59 NSF), Room 600L (805 NSF)	-1,728	-50	\$247,104	\$143	\$0
Remodeling 2021	10	1	Removed NSF (11103), Added NSF (11103), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (5690 NSF), 1 unit of KITCHEN & SERVING AREA (198 NSF), 1 unit of KITCHEN CHAIR STORAGE (298 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (4619 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (298 NSF) and Removing Room 101 (6801 NSF), Room 102 (1870 NSF), Room 102A (549 NSF), Room 102B (450 NSF), Room 103 (348 NSF), Room 104 (360 NSF), Room 104A (60 NSF), Room 104B (60 NSF), Room 105 (100 NSF), Room 105A (37 NSF), Room 106 (120 NSF), Room 107 (180 NSF), Room 107A (168 NSF)	11,103	0	\$1,587,729	\$143	\$0
Renovation 2021	10	9	Renovating: Apply HVAC Systems to Room 960 (2613 NSF), Room 961 (1255 NSF), Room 961A (79 NSF), Room 961B (118 NSF), Room 962 (815 NSF), Room 962A (58 NSF), Room 962B (55 NSF), Room 963 (40 NSF), Room 964 (638 NSF), Room 964A (42 NSF), Room 965 (230 NSF), Room 966 (73 NSF), Room 967 (297 NSF), Room 968 (756 NSF), Room 968A (93 NSF), Room 968B (55 NSF), Room 969 (747 NSF), Room 969A (93 NSF), Room 969B (55 NSF), Room 970 (756 NSF), Room 970A (92 NSF), Room 971 (765 NSF), Room 971A (92 NSF), Room 972 (55 NSF), Room 973 (56 NSF), Room 974 (101 NSF)	10,029	0	\$952,755	\$95	\$0

GULF BREEZE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	10	11	Renovating: Apply HVAC Systems to Room 930 (961 NSF), Room 931 (792 NSF), Room 932 (162 NSF), Room 933 (32 NSF), Room 934 (22 NSF), Room 935 (756 NSF), Room 936 (602 NSF), Room 937 (30 NSF), Room 938 (602 NSF), Room 939 (604 NSF), Room 940 (30 NSF), Room 941 (18 NSF), Room 942 (30 NSF), Room 943 (50 NSF), Room 944 (873 NSF), Room 944A (146 NSF), Room 944B (70 NSF), Room 944C (57 NSF), Room 945 (873 NSF), Room 945A (134 NSF), Room 945B (70 NSF), Room 945C (57 NSF)	6,971	0	\$662,245	\$95	\$0