

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT  
**Survey:** Number 5 - Version 1  
**Facility Name:** GULF BREEZE MIDDLE  
**Address:** 649 GULF BREEZE PARKWAY, GULF BREEZE

|                               | Existing                                 | Recommended                              |
|-------------------------------|------------------------------------------|------------------------------------------|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | MIDDLE                                   | MIDDLE                                   |
| Low Grade                     | GRADE 6                                  | GRADE 6                                  |
| High Grade                    | GRADE 8                                  | GRADE 8                                  |
| Comments                      |                                          |                                          |

|                          | Existing                                                                                                                                                                      | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------|
| Perm. Stations           | 1,047                                                                                                                                                                         | 0                                         | 1047        |
| Reloc. Stations          | 0                                                                                                                                                                             | 0                                         | 0           |
| Mod. Stations            | 0                                                                                                                                                                             | 0                                         | 0           |
| Total Stations           | 1,047                                                                                                                                                                         | 0                                         | 1047        |
| Utilization Factor       | 90%                                                                                                                                                                           |                                           | 90%         |
| School Capacity          | 942                                                                                                                                                                           |                                           | 942         |
| COFTE Student Membership | 901                                                                                                                                                                           |                                           | 901         |
| Survey Annotation        | Other-Due to the age of the current parking lot there is a need to overlay and restripe the parking spaces.<br><br>There is also a need to improve the storm drainage system. |                                           |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$120,000                    | \$0             | \$3,342,843     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$3,462,843     |                       |

| GULF BREEZE MIDDLE | Parcel | Building | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------|--------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2022    | 8      | 1        | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems to Room 101 (783 NSF), Room 102 (783 NSF), Room 103 (783 NSF), Room 104 (704 NSF), Room 105 (807 NSF), Room 106 (807 NSF), Room 107 (1026 NSF), Room 107A (324 NSF), Room 108 (1026 NSF), Room 109 (1888 NSF), Room 110 (1492 NSF), Room 112A (84 NSF), Room 112B (72 NSF), Room 112C (706 NSF), Room 112D (714 NSF), Room 112E (315 NSF), Room 113 (1421 NSF), Room 113A (324 NSF), Room 113B (143 NSF), Room 113C (162 NSF), Room 114K (75 NSF), Room 115 (333 NSF), Room 115A (179 NSF), Room 115B (158 NSF), Room 115C (63 NSF), Room 115D (105 NSF), Room 115E (116 NSF), Room 115F (162 NSF), Room 115G (35 NSF), Room 115H (35 NSF), Room 115J (128 NSF), Room 115K (207 NSF), Room 115L (99 NSF), Room 115M (18 NSF), Room 115N (252 NSF), Room 115P (36 NSF), Room 115Q (24 NSF), Room 115R (83 NSF), Room 115S (432 NSF), Room 115T (65 NSF), Room 115U (38 NSF), Room 115V (38 NSF), Room 115W (332 NSF), Room 115X (60 NSF), Room 118 (400 NSF), Room 120 (49 NSF), Room 121 (169 NSF) | 18,055    | 0                       | \$1,245,795     | \$69         | \$0              |
| Renovation 2021    | 8      | 2        | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems to Room 001 (1102 NSF), Room 001A (156 NSF), Room 001B (39 NSF), Room 002 (1102 NSF), Room 002A (156 NSF), Room 002B (45 NSF), Room 003 (162 NSF), Room 004 (760 NSF)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3,522     | 0                       | \$243,018       | \$69         | \$0              |
| Renovation 2021    | 8      | 4        | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems to Room 001 (1543 NSF), Room 001A (135 NSF), Room 001B (135 NSF), Room 002 (128 NSF), Room 003 (83 NSF), Room 004 (128 NSF), Room 005 (330 NSF), Room 006 (736 NSF), Room 007 (680 NSF), Room 160 (338 NSF), Room 161 (153 NSF), Room 162 (60 NSF), Room 163 (1137 NSF), Room 164 (37 NSF), Room 165 (53 NSF), Room 166 (64 NSF), Room 167 (26 NSF), Room 168 (102 NSF), Room 169 (64 NSF), Room 170 (218 NSF), Room 171 (37 NSF), Room 172 (53 NSF), Room 173 (64 NSF), Room 174 (102 NSF), Room 175 (152 NSF), Room 176 (1108 NSF), Room 177 (75 NSF), Room 178 (104 NSF)                                                                                                                                                                                                                                                                                                                                                                                                                        | 7,845     | 0                       | \$541,305       | \$69         | \$0              |

| GULF BREEZE MIDDLE | Parcel | Building | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------|--------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2021    | 8      | 5        | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems to Room 025 (491 NSF), Room 026 (574 NSF), Room 026A (32 NSF), Room 026B (34 NSF), Room 026C (32 NSF), Room 027 (945 NSF), Room 028 (945 NSF), Room 029 (956 NSF), Room 030 (956 NSF), Room 031 (945 NSF), Room 032 (197 NSF), Room 033 (197 NSF), Room 034 (42 NSF), Room 035 (969 NSF), Room 036 (37 NSF), Room 037 (52 NSF), Room 038 (36 NSF), Room 039 (37 NSF), Room 040 (37 NSF), Room 041 (42 NSF), Room 042 (1580 NSF), Room 042A (225 NSF), Room 501 (363 NSF), Room 501A (58 NSF), Room 502 (125 NSF), Room 503 (125 NSF), Room 505 (250 NSF), Room 506 (278 NSF), Room 507 (84 NSF), Room 508 (57 NSF), Room 509 (77 NSF), Room 510 (125 NSF), Room 511 (125 NSF), Room 512 (432 NSF), Room 512A (58 NSF), Room 513 (1097 NSF), Room 514 (268 NSF), Room 515 (127 NSF), Room 516 (127 NSF), Room 517 (1080 NSF), Room 518 (1230 NSF), Room 519 (569 NSF), Room 519A (59 NSF), Room 520 (1230 NSF), Room 521 (1080 NSF), Room 522 (200 NSF), Room 523 (240 NSF), Room 524 (200 NSF) | 19,025    | 0                          | \$1,312,725        | \$69            | \$0                 |