

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 5 - Version 1

Facility Name: EAST MILTON ELEMENTARY

Address: 5156 WARD BASIN ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	988	-104	884
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	988	-104	884
Utilization Factor	100%		100%
School Capacity	988		884
COFTE Student Membership	729		720
Survey Annotation	Other - Due to the current condition of the bus loading area there is a need to expand the existing asphalt.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$40,000	\$1,131,875	\$4,609,239	\$0
			Estimated Total Project Cost		\$5,781,114	

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2018	5	1	Removed NSF (4458), Added NSF (4458), Difference NSF (0), Percent (0%), Removed Stations (88), Added Stations (0) Remodeling: Adding 6 units of RESOURCE ROOM (460 NSF), 3 units of E S E RESOURCE (471 NSF), 1 unit of E S E ITINERANT (285 NSF) and Removing Room 216 (1120 NSF), Room 217 (1120 NSF), Room 243 (1109 NSF), Room 244 (1109 NSF)	4,458	-88	\$557,250	\$125	\$0

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	5	1	Removed NSF (4597), Added NSF (4597), Difference NSF (0), Percent (0%), Removed Stations (88), Added Stations (72) Remodeling: Adding 4 units of PRIMARY CLASSROOM (K-3) (1000 NSF), 1 unit of MECHANICAL ROOM (157 NSF), 4 units of MATERIAL STORAGE (60 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (50 NSF) and Removing Room 002 (1188 NSF), Room 207 (1161 NSF), Room 215 (1120 NSF), Room 238 (1128 NSF)	4,597	-16	\$574,625	\$125	\$0

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	5	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 003A (886 NSF), Room 003B (69 NSF), Room 003C (60 NSF), Room 003D (855 NSF), Room 003E (150 NSF), Room 003F (71 NSF), Room 003G (54 NSF), Room 003H (1028 NSF), Room 003J (71 NSF), Room 003K (76 NSF), Room 003L (52 NSF), Room 003M (980 NSF), Room 003N (82 NSF), Room 003P (63 NSF), Room 004 (200 NSF), Room 005 (162 NSF), Room 006 (220 NSF), Room 007 (20 NSF), Room 008 (197 NSF), Room 009 (1880 NSF), Room 010 (979 NSF), Room 011 (35 NSF), Room 012 (2151 NSF), Room 015 (2128 NSF), Room 017 (85 NSF), Room 018 (105 NSF), Room 101 (792 NSF), Room 101A (17 NSF), Room 102 (792 NSF), Room 102A (17 NSF), Room 103 (792 NSF), Room 103A (17 NSF), Room 104 (792 NSF), Room 104A (17 NSF), Room 105 (720 NSF), Room 106 (720 NSF), Room 107 (720 NSF), Room 108 (720 NSF), Room 109 (720 NSF), Room 110 (720 NSF), Room 112 (720 NSF), Room 116 (456 NSF), Room 164 (138 NSF), Room 165 (43 NSF), Room 166 (48 NSF), Room 167 (138 NSF), Room 168 (102 NSF), Room 169 (694 NSF), Room 170 (24 NSF), Room 171 (694 NSF), Room 172 (24 NSF), Room 173 (1177 NSF), Room 174 (24 NSF), Room 175 (1177 NSF), Room 176 (24 NSF), Room 177 (3000 NSF), Room 178 (176 NSF), Room 179 (519 NSF), Room 180 (32 NSF), Room 181 (316 NSF), Room 182 (310 NSF), Room 183 (192 NSF), Room 184 (297 NSF), Room 185 (28 NSF), Room 186 (426 NSF), Room 187 (63 NSF), Room 188 (683 NSF), Room 188A (684 NSF), Room 188B (81 NSF), Room 189 (45 NSF), Room 190 (55 NSF), Room 191 (72 NSF), Room 192 (450 NSF), Room 192A (225 NSF), Room 225 (974 NSF), Room 225A (74 NSF), Room 225C (36 NSF), Room 225D (36 NSF), Room 225E (123 NSF), Room 226 (974 NSF), Room 226A (74 NSF), Room 227 (36 NSF), Room 231 (897 NSF), Room 231A (77 NSF), Room 231B (93 NSF), Room 231C (40 NSF), Room 231D (40 NSF), Room 231E (79 NSF), Room 232 (897 NSF), Room 232A (77 NSF), Room 232B (93 NSF), Room 232C (40 NSF), Room 232D (40 NSF), Room 232E (79 NSF), Room 233 (897 NSF), Room 233A (79 NSF), Room 233B (36 NSF), Room 234 (897 NSF), Room 234A (99 NSF)	40,139	0	\$3,331,537	\$83	\$0

EAST MILTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2019	5	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 001 (1922 NSF), Room 002 (365 NSF), Room 003A (45 NSF), Room 003B (45 NSF), Room 004 (980 NSF), Room 004A (20 NSF), Room 005 (980 NSF), Room 005A (20 NSF), Room 006 (980 NSF), Room 006A (20 NSF), Room 007 (980 NSF), Room 007A (20 NSF), Room 008 (42 NSF), Room 009 (42 NSF), Room 010 (296 NSF), Room 012 (1045 NSF), Room 012A (28 NSF), Room 013 (1044 NSF), Room 013A (30 NSF), Room 013B (33 NSF), Room 014 (1088 NSF), Room 014A (42 NSF), Room 014B (20 NSF), Room 015 (1103 NSF), Room 015A (42 NSF), Room 015B (20 NSF), Room 016 (165 NSF), Room 016A (70 NSF), Room 016B (42 NSF), Room 016C (32 NSF), Room 016D (32 NSF), Room 016E (18 NSF), Room 017 (53 NSF), Room 018A (28 NSF), Room 018B (327 NSF), Room 018C (28 NSF)	12,047	0	\$999,901	\$83	\$0
Renovation 2022	5	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 113 (978 NSF), Room 116 (176 NSF), Room 121 (981 NSF), Room 136 (160 NSF), Room 154 (25 NSF), Room 161 (1027 NSF)	3,347	0	\$277,801	\$83	\$0