

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: S S DIXON INTERMEDIATE
Address: 5540 EDUCATION DRIVE, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	903	-34	869
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	903	-34	869
Utilization Factor	100%		100%
School Capacity	903		869
COFTE Student Membership	793		800
Survey Annotation	Other - Due to age there is a need to re-surface track, bus ramp, and parking lot.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$125,000	\$202,500	\$0	\$0
			Estimated Total Project Cost		\$327,500	

S S DIXON INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2019	34	1	Removed NSF (1620), Added NSF (1620), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (950 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (92 NSF) and Removing Room 414 (810 NSF), Room 416 (810 NSF)	1,620	-34	\$202,500	\$125	\$0

