FIVE YEAR SURVEY

Recommendation Report

District Name:SANTA ROSA COUNTY SCHOOL DISTRICTSurvey:Number 5 - Version 1Facility Name:CHUMUCKLA ELEMENTARYAddress:2312 HIGHWAY 182, JAY

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	Existing Recommended			
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE		
Facility Use	ELEMENTARY	ELEMENTARY		
Low Grade	PRE-K E S E	PRE-K E S E		
High Grade	GRADE 6	GRADE 6		
Comments				

	Existing	Student Stations Added/Reduced(+ or -)	Recommended			
Perm. Stations	295	0	295			
Reloc. Stations	54	-18	36			
Mod. Stations	0	0	0			
Total Stations	349	-18	331			
Utilization Factor	100%		100%			
School Capacity	349		331			
COFTE Student Membership	322		330			
Survey Annotation	Return one leased relocatable to the vendor (864 nsf)					

New Site Cost	Site Expansion	Site Development	nt Site Remodeling Renovation Cost Cost		New Construction Cost	
\$0	\$0	\$0	\$0	\$108,000	\$1,486,945	\$0
			Estimated Tota	al Project Cost	\$1,59	4,945

CHUMUCKLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count		Cost Per NSF	Cost Per Station
Remodeling 2017	4		Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Removing Room 207A (59 NSF), Room 207L (805 NSF)	-864	-18	\$108,000	\$125	\$0

CHUMUCKLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2020	4	1	Renovating: Apply Painting, Electrical, Windows, Lighting, HVAC Systems to Room 001 (110 NSF), Room 001A (173 NSF), Room 001C (300 NSF), Room 002 (268 NSF), Room 003 (230 NSF), Room 004 (594 NSF), Room 004A (600 NSF), Room 005 (593 NSF), Room 006 (706 NSF), Room 007 (474 NSF), Room 008 (980 NSF), Room 010 (477 NSF), Room 011 (615 NSF), Room 012 (463 NSF), Room 013 (26 NSF), Room 014 (594 NSF), Room 050 (715 NSF), Room 051 (432 NSF)	8,350	0	\$693,050	\$83	\$0
Renovation 2019	4	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Retrofit for Technology to Room 026 (6499 NSF), Room 026A (150 NSF), Room 026B (500 NSF), Room 026C (520 NSF), Room 026D (81 NSF), Room 026E (94 NSF), Room 026F (153 NSF), Room 026G (137 NSF), Room 026H (374 NSF), Room 026J (96 NSF), Room 026K (125 NSF), Room 026L (644 NSF), Room 026M (21 NSF), Room 026N (36 NSF), Room 026P (60 NSF), Room 026Y (75 NSF)	9,565	0	\$793,895	\$83	\$0