

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: CENTRAL SCHOOL
Address: 6180 CENTRAL SCHOOL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	638	-19	619
Reloc. Stations	72	-47	25
Mod. Stations	0	0	0
Total Stations	710	-66	644
Utilization Factor	90%		90%
School Capacity	639		579
COFTE Student Membership	527		568
Survey Annotation	Based on OEF's recommendation and approval found in Survey 4.1 to demolish Buildings 2, 5 & 6, the recommendation is being made to remodel/remove these buildings entirely, resulting in a reduction of 119 student stations. Within five years, plans are to relocate the baseball and softball fields further north in order to create additional student/staff parking. Return leased relocatables to the vendor.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$75,000	\$1,351,350	\$0	\$3,917,624
			Estimated Total Project Cost		\$5,343,974	

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2019			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2084 NSF)	2,084	0	\$596,024	\$286	\$0

CENTRAL SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2022			New Construction: Adding 4 units of SENIOR HIGH CLASSROOM (9-12) (800 NSF)	3,600	100	\$3,321,600	\$923	\$33,216
Remodeling 2019	1	0	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (47), Added Stations (0) Remodeling: Removing Room 601A (59 NSF), Room 601L (805 NSF), Room 602A (59 NSF), Room 602L (805 NSF)	-1,728	-47	\$247,104	\$143	\$0
Remodeling 2021	1	2	Removed NSF (3146), Added NSF (0), Difference NSF (3146), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 024 (704 NSF), Room 024A (50 NSF), Room 025 (704 NSF), Room 025A (50 NSF), Room 046 (576 NSF), Room 999 (1062 NSF)	-3,146	-44	\$449,878	\$143	\$0
Remodeling 2021	1	5	Removed NSF (3584), Added NSF (0), Difference NSF (3584), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room 030 (704 NSF), Room 031 (704 NSF), Room 048 (1600 NSF), Room 050 (576 NSF)	-3,584	-50	\$512,512	\$143	\$0
Remodeling 2021	1	6	Removed NSF (992), Added NSF (0), Difference NSF (992), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 032 (704 NSF), Room 049 (288 NSF)	-992	-25	\$141,856	\$143	\$0