

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 5 - Version 1
Facility Name: BENNETT C. RUSSELL ELEMENTARY
Address: 3740 EXCALIBUR WAY, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,030	10	1040
Reloc. Stations	46	-36	10
Mod. Stations	0	0	0
Total Stations	1,076	-26	1050
Utilization Factor	100%		100%
School Capacity	1,076		1050
COFTE Student Membership	823		820
Survey Annotation	There is a need to purchase property adjacent to the school for additional parking. Renovation of Building 1 consists of adding Direct Digital Controls (DDC) and LED Lighting upgrades. This will also require a re-work of the ceiling grid. This school is an ESE Zone.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$75,000	\$0	\$201,250	\$12,000,389	\$0
			Estimated Total Project Cost		\$12,276,639	

BENNETT C. RUSSELL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2020	42	99	Removed NSF (1610), Added NSF (1610), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 2 units of E S E PRE-K (805 NSF) and Removing Room 0219L (805 NSF), Room 0362L (805 NSF)	1,610	-26	\$201,250	\$125	\$0

Renovation 2020	42	1	Renovating: Apply Painting, Lighting, HVAC Systems to Room 100 (422 NSF), Room 100A (4680 NSF), Room 100B (2016 NSF), Room 100C (5151 NSF), Room 100D (570 NSF), Room 100E (685 NSF), Room 100F (1305 NSF), Room 101 (307 NSF), Room 101C (1321 NSF), Room 102 (22 NSF), Room 102C (514 NSF), Room 103 (127 NSF), Room 103C (61 NSF), Room 104 (232 NSF), Room 104C (84 NSF), Room 105 (18 NSF), Room 105C (89 NSF), Room 106 (52 NSF), Room 106C (486 NSF), Room 107 (50 NSF), Room 107C (80 NSF), Room 108 (36 NSF), Room 108C (149 NSF), Room 109 (53 NSF), Room 110 (41 NSF), Room 111 (230 NSF), Room 112 (127 NSF), Room 113 (489 NSF), Room 114 (185 NSF), Room 115 (355 NSF), Room 116 (53 NSF), Room 117 (53 NSF), Room 118 (372 NSF), Room 119 (91 NSF), Room 120 (135 NSF), Room 121 (113 NSF), Room 122 (119 NSF), Room 123 (156 NSF), Room 124 (514 NSF), Room 125 (296 NSF), Room 126 (46 NSF), Room 127 (36 NSF), Room 128 (486 NSF), Room 129 (53 NSF), Room 130 (27 NSF), Room 131 (146 NSF), Room 132 (134 NSF), Room 133 (281 NSF), Room 134 (146 NSF), Room 135 (212 NSF), Room 136 (484 NSF), Room 137 (3233 NSF), Room 138 (212 NSF), Room 139 (278 NSF), Room 140 (165 NSF), Room 141 (25 NSF), Room 142 (186 NSF), Room 143 (1346 NSF), Room 144 (64 NSF), Room 145 (128 NSF), Room 146 (61 NSF), Room 147 (196 NSF), Room 148 (97 NSF), Room 149 (853 NSF), Room 150 (273 NSF), Room 151 (31 NSF), Room 152 (554 NSF), Room 153 (196 NSF), Room 154 (78 NSF), Room 155 (55 NSF), Room 156 (55 NSF), Room 157 (450 NSF), Room 200 (1623 NSF), Room 201 (88 NSF), Room 202 (142 NSF), Room 203 (185 NSF), Room 204 (160 NSF), Room 205 (95 NSF), Room 206 (293 NSF), Room 207 (63 NSF), Room 208 (110 NSF), Room 209 (102 NSF), Room 210 (114 NSF), Room 211 (165 NSF), Room 212 (245 NSF), Room 213 (102 NSF), Room 214 (159 NSF), Room 215 (837 NSF), Room 216 (6159 NSF), Room 217 (912 NSF), Room 218 (212 NSF), Room 219 (58 NSF), Room 220 (90 NSF), Room 221 (60 NSF), Room 222 (75 NSF), Room 223 (23 NSF), Room 224 (117 NSF), Room 225 (1159 NSF), Room 226 (113 NSF), Room 227 (186 NSF), Room 228 (264 NSF), Room 229 (394 NSF), Room 230 (532 NSF), Room 231 (171 NSF), Room 232 (81 NSF), Room 233 (668 NSF), Room 234 (243 NSF), Room 234A (65 NSF), Room 235 (249 NSF), Room 236 (27 NSF), Room 237 (36 NSF), Room 238 (44 NSF), Room 239 (66 NSF), Room 240 (976 NSF), Room 241 (976 NSF), Room 242 (35 NSF),	144,583	0	\$12,000,389	\$83	\$0
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Renovation 2020	42	1	Room 243 (53 NSF), Room 244 (97 NSF), Room 245 (71 NSF), Room 246 (32 NSF), Room 247 (71 NSF), Room 248 (53 NSF), Room 249 (39 NSF), Room 250 (965 NSF), Room 251 (300 NSF), Room 252 (970 NSF), Room 253 (71 NSF), Room 254 (97 NSF), Room 255 (53 NSF), Room 256 (39 NSF), Room 257 (35 NSF), Room 258 (35 NSF), Room 259 (35 NSF), Room 260 (970 NSF), Room 261 (53 NSF), Room 262 (47 NSF), Room 263 (101 NSF), Room 264 (660 NSF), Room 265 (61 NSF), Room 266 (43 NSF), Room 267 (457 NSF), Room 268 (61 NSF), Room 269 (73 NSF), Room 270 (73 NSF), Room 271 (60 NSF), Room 272 (78 NSF), Room 273 (970 NSF), Room 273A (76 NSF), Room 273B (53 NSF), Room 273C (75 NSF), Room 274 (117 NSF), Room 275 (970 NSF), Room 275A (76 NSF), Room 275B (53 NSF), Room 276 (970 NSF), Room 276A (76 NSF), Room 276B (53 NSF), Room 276C (75 NSF), Room 277 (117 NSF), Room 278 (970 NSF), Room 278A (76 NSF), Room 278B (53 NSF), Room 279 (295 NSF), Room 300 (64 NSF), Room 301 (48 NSF), Room 302 (48 NSF), Room 303 (64 NSF), Room 304 (950 NSF), Room 305 (76 NSF), Room 306 (53 NSF), Room 307 (97 NSF), Room 308 (71 NSF), Room 309 (71 NSF), Room 310 (53 NSF), Room 311 (950 NSF), Room 312 (35 NSF), Room 313 (163 NSF), Room 314 (720 NSF), Room 315 (547 NSF), Room 316 (121 NSF), Room 317 (91 NSF), Room 318 (940 NSF), Room 319 (78 NSF), Room 320 (49 NSF), Room 321 (78 NSF), Room 322 (245 NSF), Room 323 (82 NSF), Room 324 (46 NSF), Room 325 (940 NSF), Room 326 (65 NSF), Room 327 (48 NSF), Room 328 (59 NSF), Room 331 (120 NSF), Room 332 (48 NSF), Room 333 (64 NSF), Room 334 (940 NSF), Room 335 (82 NSF), Room 336 (245 NSF), Room 337 (78 NSF), Room 338 (49 NSF), Room 339 (49 NSF), Room 340 (46 NSF), Room 341 (940 NSF), Room 342 (91 NSF), Room 343 (105 NSF), Room 344 (548 NSF), Room 345 (940 NSF), Room 346 (203 NSF), Room 347 (43 NSF), Room 348 (720 NSF), Room 349 (89 NSF), Room 350 (60 NSF), Room 351 (77 NSF), Room 352 (185 NSF), Room 353 (945 NSF), Room 354 (100 NSF), Room 355 (76 NSF), Room 356 (56 NSF), Room 400 (950 NSF), Room 401 (71 NSF), Room 402 (97 NSF), Room 403 (53 NSF), Room 404 (76 NSF), Room 405 (53 NSF), Room 406 (71 NSF), Room 407 (950 NSF), Room 408 (680 NSF), Room 409 (37 NSF), Room 410 (117 NSF), Room 411 (64 NSF), Room 412 (36 NSF), Room 413 (44 NSF), Room 414 (66 NSF), Room 415 (971 NSF), Room 416 (950 NSF), Room 417 (71 NSF), Room 418 (97 NSF), Room 419 (53 NSF), Room 420 (76	144,583	0	\$12,000,389	\$83	\$0
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Renovation 2020	42	1	NSF), Room 421 (53 NSF), Room 422 (71 NSF), Room 423 (950 NSF), Room 424 (950 NSF), Room 425 (71 NSF), Room 426 (97 NSF), Room 427 (53 NSF), Room 428 (76 NSF), Room 429 (53 NSF), Room 430 (71 NSF), Room 431 (950 NSF), Room 432 (820 NSF), Room 433 (60 NSF), Room 434 (42 NSF), Room 435 (149 NSF), Room 436 (171 NSF), Room 437 (825 NSF), Room 438 (950 NSF), Room 439 (71 NSF), Room 440 (97 NSF), Room 441 (53 NSF), Room 442 (76 NSF), Room 443 (53 NSF), Room 444 (71 NSF), Room 445 (950 NSF), Room 446 (950 NSF), Room 447 (71 NSF), Room 448 (97 NSF), Room 449 (53 NSF), Room 450 (76 NSF), Room 451 (53 NSF), Room 452 (71 NSF), Room 453 (950 NSF), Room 454 (680 NSF), Room 455 (64 NSF), Room 456 (117 NSF), Room 457 (37 NSF), Room 458 (66 NSF), Room 459 (44 NSF), Room 460 (36 NSF), Room 461 (971 NSF), Room 462 (950 NSF), Room 463 (71 NSF), Room 464 (97 NSF), Room 465 (53 NSF), Room 466 (76 NSF), Room 467 (53 NSF), Room 468 (71 NSF), Room 469 (950 NSF), Room 470 (950 NSF), Room 471 (71 NSF), Room 472 (97 NSF), Room 473 (53 NSF), Room 474 (72 NSF), Room 475 (53 NSF), Room 476 (71 NSF), Room 477 (950 NSF), Room 478 (820 NSF), Room 479 (60 NSF), Room 480 (42 NSF), Room 481 (171 NSF), Room 482 (149 NSF), Room 483 (825 NSF), Room 484 (950 NSF), Room 485 (71 NSF), Room 486 (97 NSF), Room 487 (53 NSF), Room 488 (76 NSF), Room 489 (53 NSF), Room 490 (71 NSF), Room 491 (950 NSF), Room 492 (970 NSF), Room 492A (76 NSF), Room 492B (56 NSF), Room 492C (53 NSF), Room 492D (36 NSF), Room 493 (970 NSF), Room 493A (76 NSF), Room 493B (56 NSF), Room 493C (53 NSF), Room 493D (36 NSF), Room 500 (64 NSF), Room 501 (56 NSF), Room 502 (48 NSF), Room 503 (60 NSF), Room 504 (725 NSF), Room 505 (164 NSF), Room 506 (32 NSF), Room 507 (950 NSF), Room 508 (71 NSF), Room 509 (97 NSF), Room 510 (53 NSF), Room 511 (76 NSF), Room 512 (53 NSF), Room 513 (71 NSF), Room 514 (950 NSF), Room 515 (950 NSF), Room 516 (71 NSF), Room 517 (97 NSF), Room 518 (53 NSF), Room 519 (76 NSF), Room 520 (53 NSF), Room 521 (71 NSF), Room 522 (950 NSF), Room 523 (98 NSF), Room 524 (59 NSF), Room 525 (40 NSF), Room 526 (710 NSF), Room 527 (96 NSF), Room 528 (76 NSF), Room 529 (60 NSF), Room 531 (950 NSF), Room 532 (71 NSF), Room 533 (97 NSF), Room 534 (53 NSF), Room 535 (76 NSF), Room 536 (53 NSF), Room 537 (71 NSF), Room 538 (950 NSF), Room 539 (950 NSF), Room 540 (103 NSF), Room 541 (58 NSF), Room 542 (53 NSF), Room 543	144,583	0	\$12,000,389	\$83	\$0
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Renovation 2020	42	1	(151 NSF), Room 544 (59 NSF), Room 545 (53 NSF), Room 546 (700 NSF), Room 547 (950 NSF), Room 548 (71 NSF), Room 549 (97 NSF), Room 550 (53 NSF), Room 551 (76 NSF), Room 552 (53 NSF), Room 553 (71 NSF), Room 554 (950 NSF), Room 555 (950 NSF), Room 556 (71 NSF), Room 557 (97 NSF), Room 558 (53 NSF), Room 559 (76 NSF), Room 560 (53 NSF), Room 561 (71 NSF), Room 562 (950 NSF), Room 563 (971 NSF), Room 564 (66 NSF), Room 565 (44 NSF), Room 566 (36 NSF), Room 567 (64 NSF), Room 568 (120 NSF), Room 569 (37 NSF), Room 570 (680 NSF), Room 571 (950 NSF), Room 572 (950 NSF), Room 573 (97 NSF), Room 574 (97 NSF), Room 575 (76 NSF), Room 576 (53 NSF), Room 577 (71 NSF), Room 578 (950 NSF), Room C101 (1321 NSF), Room C200 (3513 NSF), Room C201 (2455 NSF), Room C300 (1251 NSF), Room C301 (1253 NSF), Room C400 (2401 NSF), Room C401 (2886 NSF), Room C500 (1238 NSF), Room C501 (2394 NSF)	144,583	0	\$12,000,389	\$83	\$0
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