

Florida School District
Annual Plant Maintenance and Operations Cost Information

Year	School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
						Ops.	Maint.	Total	Ops.	Maint.	Total
Current State Average						\$ 3.86	\$ 1.34	\$ 5.20	\$ 707.47	\$ 244.98	\$ 952.45
2015/16	SANTA ROSA	4,346,319.00	25,940.00	12,875,361.00	3,762,784.00	2.96	0.87	3.83	496.36	145.06	641.42
2014/15	SANTA ROSA	4,331,056.00	25,631.00	13,000,992.00	3,998,247.00	3.00	0.92	3.92	507.23	155.99	663.22
2013/14	SANTA ROSA	4,327,019.00	25,157.00	12,318,459.00	3,776,297.00	2.85	0.87	3.72	489.66	150.11	639.77
2012/13	SANTA ROSA	4,315,949.00	24,753.63	12,605,288.00	4,101,493.00	2.92	0.95	3.87	509.23	165.69	674.92
2011/12	SANTA ROSA	4,267,403.00	24,819.09	12,229,881.00	4,349,757.00	2.87	1.02	3.89	492.76	175.26	668.02
2010/11	SANTA ROSA	4,285,102.00	24,745.01	14,276,626.00	4,102,772.00	3.33	0.96	4.29	576.95	165.80	742.75
2009/10	SANTA ROSA	4,232,447.00	24,808.31	12,929,689.77	4,299,660.36	3.05	1.02	4.07	521.18	173.32	694.50
2008/09	SANTA ROSA	4,146,339.00	24,744.22	13,377,489.52	4,616,340.68	3.23	1.11	4.34	540.63	186.56	727.19
2007/08	SANTA ROSA	4,085,420.00	24,973.15	13,377,655.13	4,712,586.63	3.27	1.15	4.42	535.68	188.71	724.39

Florida School District
Annual Energy cost Information

Year	School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
									All Energy	Elec Only	All Energy	Elec Only
Current State Average									\$ 1.14	\$ 1.11	\$ 208.17	\$ 204.04
2015/16	Santa Rosa	111,608.00	6,666.00	5,638,558.00	-	5,756,833.00	4,346,319	25,940.00	1.32	1.30	221.93	217.37
2014/15	Santa Rosa	139,822.00	15,240.00	5,669,419.00	-	5,824,480.00	4,331,056	25,631.00	1.34	1.31	227.24	221.19
2013/14	Santa Rosa	152,933.00	19,554.00	5,143,475.00	-	5,315,961.00	4,327,019	25,157.00	1.23	1.19	211.31	204.45
2012/13	Santa Rosa	145,372.00	13,723.00	4,684,849.00	-	4,843,944.00	4,315,949	24,753.63	1.12	1.09	195.69	189.26
2011/12	Santa Rosa	129,034.00	15,121.00	5,676,923.00	-	5,821,078.00	4,267,403	24,819.09	1.36	1.33	234.54	228.73
2010/11	Santa Rosa	216,856.00	17,478.00	6,395,646.00	-	6,629,980.00	4,285,102	24,745.01	1.55	1.49	267.93	258.46
2009/10	Santa Rosa	292,079.19	15,202.05	5,770,402.73	-	6,077,683.97	4,232,447	24,808.31	1.44	1.36	244.99	232.60
2008/09	Santa Rosa	278,980.55	13,109.75	5,513,955.28	-	5,806,045.58	4,146,339	24,744.22	1.40	1.33	234.64	222.84
2007/08	Santa Rosa	326,761.87	23,885.11	5,193,826.20	-	5,544,473.18	4,085,420	24,973.15	1.36	1.27	222.02	207.98

Florida School District
Annual Energy cost Information

Year	School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
									All Energy	Elec Only	All Energy	Elec Only
Current State Average									\$ 1.14	\$ 1.11	\$ 208.17	\$ 204.04
2015/16	Santa Rosa	111,608.00	6,666.00	5,638,558.00	-	5,756,833.00	4,346,319	25,940.00	1.32	1.30	221.93	217.37
2014/15	Santa Rosa	139,822.00	15,240.00	5,669,419.00	-	5,824,480.00	4,331,056	25,631.00	1.34	1.31	227.24	221.19
2013/14	Santa Rosa	152,933.00	19,554.00	5,143,475.00	-	5,315,961.00	4,327,019	25,157.00	1.23	1.19	211.31	204.45
2012/13	Santa Rosa	145,372.00	13,723.00	4,684,849.00	-	4,843,944.00	4,315,949	24,753.63	1.12	1.09	195.69	189.26
2011/12	Santa Rosa	129,034.00	15,121.00	5,676,923.00	-	5,821,078.00	4,267,403	24,819.09	1.36	1.33	234.54	228.73
2010/11	Santa Rosa	216,856.00	17,478.00	6,395,646.00	-	6,629,980.00	4,285,102	24,745.01	1.55	1.49	267.93	258.46
2009/10	Santa Rosa	292,079.19	15,202.05	5,770,402.73	-	6,077,683.97	4,232,447	24,808.31	1.44	1.36	244.99	232.60
2008/09	Santa Rosa	278,980.55	13,109.75	5,513,955.28	-	5,806,045.58	4,146,339	24,744.22	1.40	1.33	234.64	222.84
2007/08	Santa Rosa	326,761.87	23,885.11	5,193,826.20	-	5,544,473.18	4,085,420	24,973.15	1.36	1.27	222.02	207.98
2015/16	Escambia	1,203,235.00	3,388.00	10,187,000.00	-	11,393,623.00	7,811,069	38,384.00	1.46	1.30	296.83	265.40
2014/15	Escambia	1,300,913.00	7,955.00	10,781,376.00	-	12,090,244.00	7,637,152	38,674.00	1.58	1.41	312.62	278.78
2013/14	Escambia	1,714,167.00	13,333.00	10,427,307.00	-	12,154,808.00	7,800,770	38,647.00	1.56	1.34	314.51	269.81
2012/13	Escambia	1,884,511.00	7,569.00	9,824,758.00	-	11,716,838.00	7,707,667	38,574.50	1.52	1.27	303.75	254.70
2011/12	Escambia	1,933,646.00	7,935.00	11,339,289.00	-	13,280,870.00	7,636,817	38,556.01	1.74	1.48	344.46	294.10
2010/11	Escambia	1,881,533.00	8,655.00	11,373,658.00	-	13,263,846.00	7,546,370	39,245.94	1.76	1.51	337.97	289.80
2009/10	Escambia	1,902,423.57	12,116.55	11,229,457.51	-	13,143,997.63	7,327,615	38,669.83	1.79	1.53	339.90	290.39
2008/09	Escambia	2,025,996.52	877,958.00	9,995,031.18	-	12,029,807.28	7,021,081.00	39,488.98	1.71	1.42	304.64	253.11
2007/08	Escambia	1,971,277.56	6,705.67	8,458,488.75	-	10,436,471.98	7,061,118	39,658.00	1.48	1.20	263.16	213.29
2015/16	Okaloosa	409,583.00	5,625.00	6,049,182.00	-	6,464,391.00	4,679,654	27,718.00	1.38	1.29	233.22	218.24
2014/15	Okaloosa	525,129.00	6,044.00	6,095,167.00	-	6,626,340.00	4,676,057	27,528.00	1.42	1.30	240.71	221.41
2013/14	Okaloosa	474,527.00	7,641.00	5,527,474.00	-	6,009,642.00	4,663,037	27,762.00	1.29	1.19	216.47	199.10
2012/13	Okaloosa	381,783.00	3,412.00	5,142,870.00	-	5,528,064.00	4,659,368	27,312.60	1.19	1.10	202.40	188.30
2011/12	Okaloosa	366,150.00	5,500.00	5,885,095.00	-	6,256,744.00	4,739,494	26,952.23	1.32	1.24	232.14	218.35
2010/11	Okaloosa	436,458.00	5,930.00	6,464,458.00	-	6,906,846.00	4,738,258	26,194.51	1.46	1.36	263.68	246.79
2009/10	Okaloosa	521,225.01	12,151.74	6,366,715.59	-	6,900,092.34	4,788,463	26,465.82	1.44	1.33	260.72	240.56
2008/09	Okaloosa	523,612.90	6,224.24	5,789,874.52	-	6,319,711.66	4,823,685	26,937.00	1.31	1.20	234.61	214.94
2007/08	Okaloosa	715,274.17	5,744.98	5,530,775.60	-	6,251,794.75	4,826,619	27,359.17	1.30	1.15	228.51	202.15

Florida School District
Annual Plant Maintenance and Operations Cost Information

Year	School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE								
						Ops.	Maint.	Total	Ops.	Maint.	Total						
Current State Average						\$	3.86	\$	1.34	\$	5.20	\$	707.47	\$	244.98	\$	952.45
2015/16	SANTA ROSA	4,346,319.00	25,940.00	12,875,361.00	3,762,784.00	2.96	0.87	3.83	496.36	145.06	641.42						
2014/15	SANTA ROSA	4,331,056.00	25,631.00	13,000,992.00	3,998,247.00	3.00	0.92	3.92	507.23	155.99	663.22						
2013/14	SANTA ROSA	4,327,019.00	25,157.00	12,318,459.00	3,776,297.00	2.85	0.87	3.72	489.66	150.11	639.77						
2012/13	SANTA ROSA	4,315,949.00	24,753.63	12,605,288.00	4,101,493.00	2.92	0.95	3.87	509.23	165.69	674.92						
2011/12	SANTA ROSA	4,267,403.00	24,819.09	12,229,881.00	4,349,757.00	2.87	1.02	3.89	492.76	175.26	668.02						
2010/11	SANTA ROSA	4,285,102.00	24,745.01	14,276,626.00	4,102,772.00	3.33	0.96	4.29	576.95	165.80	742.75						
2009/10	SANTA ROSA	4,232,447.00	24,808.31	12,929,689.77	4,299,660.36	3.05	1.02	4.07	521.18	173.32	694.50						
2008/09	SANTA ROSA	4,146,339.00	24,744.22	13,377,489.52	4,616,340.68	3.23	1.11	4.34	540.63	186.56	727.19						
2007/08	SANTA ROSA	4,085,420.00	24,973.15	13,377,655.13	4,712,586.63	3.27	1.15	4.42	535.68	188.71	724.39						
2015/16	ESCAMBIA	7,811,069.00	38,384.00	26,333,337.00	10,706,582.00	3.37	1.37	4.74	686.05	278.93	964.98						
2014/15	ESCAMBIA	7,637,152.00	38,674.00	27,292,882.00	10,953,267.00	3.57	1.43	5.00	705.72	283.22	988.94						
2013/14	ESCAMBIA	7,800,770.00	38,647.00	27,123,194.00	10,592,744.00	3.48	1.36	4.84	701.82	274.09	975.91						
2012/13	ESCAMBIA	7,707,667.00	38,574.50	26,741,414.00	10,985,410.00	3.47	1.43	4.90	693.24	284.78	978.02						
2011/12	ESCAMBIA	7,636,817.00	38,556.01	28,074,547.00	10,196,603.00	3.68	1.34	5.02	728.15	264.46	992.61						
2010/11	ESCAMBIA	7,546,370.00	39,245.94	28,290,543.00	10,813,898.00	3.75	1.43	5.18	720.85	275.54	996.39						
2009/10	ESCAMBIA	7,327,615.00	38,669.83	28,862,677.44	10,268,080.17	3.94	1.40	5.34	746.39	265.53	1,011.92						
2008/09	ESCAMBIA	66,313.00	39,488.98	27,700,703.65	10,806,803.80	3.95	1.54	5.49	701.48	273.67	975.15						
2007/08	ESCAMBIA	7,061,118.00	39,658.00	28,281,523.32	11,547,704.18	4.01	1.64	5.65	713.14	291.18	1,004.32						
2015/16	OKALOOSA	4,679,654.00	27,718.00	16,422,429.00	6,692,531.00	3.51	1.43	4.94	592.48	241.45	833.93						
2014/15	OKALOOSA	4,676,057.00	27,528.00	16,209,992.00	7,839,988.00	3.47	1.68	5.15	588.85	284.80	873.65						
2013/14	OKALOOSA	4,663,037.00	27,762.00	15,383,550.00	8,112,566.00	3.30	1.74	5.04	554.13	292.22	846.35						
2012/13	OKALOOSA	4,659,368.00	27,312.60	14,454,843.00	7,067,810.00	3.10	1.52	4.62	529.24	258.77	788.01						
2011/12	OKALOOSA	4,739,494.00	26,952.23	16,048,846.00	6,683,544.00	3.39	1.41	4.80	595.46	247.98	843.44						
2010/11	OKALOOSA	4,738,258.00	26,194.51	15,501,176.00	7,595,993.00	3.27	1.60	4.87	591.77	289.98	881.75						
2009/10	OKALOOSA	4,788,463.00	26,465.82	16,046,924.45	7,635,789.55	3.35	1.59	4.94	606.33	288.52	894.85						
2008/09	OKALOOSA	4,823,685.00	26,937.00	15,046,582.62	6,477,803.08	3.12	1.34	4.46	558.58	240.48	799.06						
2007/08	OKALOOSA	4,826,619.00	27,359.17	14,555,995.85	6,999,976.62	3.02	1.45	4.47	532.03	255.85	787.88						