

**Santa Rosa County  
School District**



*"A Tradition of Excellence"*

**Joseph B. "Joey" Harrell**  
Assistant Superintendent for Administrative Services  
6544 Firehouse Road Milton, Florida 32570-3411

Phone: 850/983-5123

Fax: 850/983-5115

E-mail: HarrelJ@mail.santarosa.k12.fl.us

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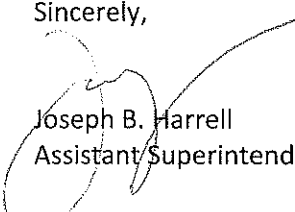
Mr. Tim Wyrosdick  
Superintendent of Schools  
5086 Canal Street  
Milton, FL 32570

**RE: CAPITAL OUTLAY BUDGET 2014-2015**

Please find the attached Capital Outlay Budget for the 2014-15 fiscal year for board approval. Here are just a few highlights that will help summarize major projects:

- Gulf Breeze High School – HVAC Chiller Phase 2-\$3,000,000
- Gulf Breeze Middle School – Expand Kitchen/Renovate Cafeteria- \$1,500,000
- Holley Navarre Middle – Expand Cafeteria-\$1,500,000
- Navarre High School – Construct Building Construction Tech Lab-\$1,500,000
- DDC Controls at various schools-\$650,000
- Technological infrastructure and computer upgrades totaling \$1,500,000
- County wide School Site Technology needs totaling \$300,000
- Property Casualty Premium \$1,155,510
- Bus Lease \$1,427,025
- C.O.P.S.- \$3,643,000

Sincerely,

  
Joseph B. Harrell  
Assistant Superintendent for Administrative Services

Attachments: Capital Outlay Budget 2014-15  
Part 3 Estimated Funding

DISTRICT 1  
Diane Scott

DISTRICT 2  
E. Hugh Winkles

DISTRICT 3  
Diane Coleman

DISTRICT 4  
Jennifer Granse

DISTRICT 5  
Scott Peden