

Cost Ctr #	Name	May 2014	x1.25 each
0302	Avalon Middle	749	\$936.25
0051	Bagdad Elementary	436	\$545.00
0312	Bennett C. Russell	842	\$1,052.50
0041	Berryhill Elementary	783	\$978.75
8003	Capstone Academy	25	\$31.25
0021	Central School	536	\$670.00
0061	Chumuckla Elementary	271	\$338.75
7001	District Virtual School	37	\$46.25
0071	East Milton Elementary	759	\$948.75
9060	ESE PK, H/H, SAIL	47	\$58.75
7004	Florida Virtual School	41	\$51.25
0101	Gulf Breeze Elem.	726	\$907.50
0103	Gulf Breeze High	1487	\$1,858.75
0102	Gulf Breeze Middle	896	\$1,120.00
0231	Hobbs Middle	705	\$881.25
0281	Holley-Navarre Primary	809	\$1,011.25
0271	Holley-Navarre Intermediate	799	\$998.75
0272	Holley-Navarre Middle	819	\$1,023.75
9005/N998	Home School/Private/MYA/McKa	988	\$1,235.00
0142	Jay Elementary	493	\$616.25
0141	Jay High	445	\$556.25
0261	King Middle	597	\$746.25
8001	Learning Academy	145	\$181.25
0321	Locklin Technical	167	\$208.75
0151	Milton High	1688	\$2,110.00
0351	Navarre High	1884	\$2,355.00
0311	Oriole Beach Elementary	816	\$1,020.00
0182	Pace High	1765	\$2,206.25
0301	Pea Ridge Elementary	766	\$957.50
0171	SS Dixon Primary	706	\$882.50
0331	SS Dixon Intermediate	733	\$916.25
0152	Santa Rosa Adult	345	\$431.25
0332	Sims Middle	881	\$1,101.25
0131	TR Jackson	176	\$220.00
0191	WH Rhodes Elementary	867	\$1,083.75
0342	West Navarre Intermediate	1044	\$1,305.00
0341	West Navarre Primary	845	\$1,056.25
0361	Woodlawn Beach Middle	997	\$1,246.25
		27115	\$33,893.75
	FY15 Cost to District		\$33,893.75
	Increase from FY14	1193	\$1,491.25