



Bill Emerson, Assistant Superintendent
for Curriculum and Instruction

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TO: School Board Members and Superintendent
FROM: Bill Emerson, Assistant Superintendent, Instructional Division

DATE: May 22, 2014

RE: *Funding to continue Blackboard Connect callout services*

Projected costs to continue services with Blackboard Connect for call out and email notification services for the upcoming 2014-2015 school year is \$33893.75. This is based upon the current services agreement [\$1.25 per student x 27,115 students (May 2014 enrollment count)] .

Services would be continued for all of our schools and the district office. The company needs a formal letter before May 31, 2014 indicating the districts desire to continue the service and a guarantee that funding will be available when the FY15 budget opens in July 2014.

Attached is supporting documentation and renewal notice quote from Blackboard Connect Inc.

We respectfully request that \$33,893.75 be approved for this very valuable service.

Fiscal Year 2014 project number was 9080514 and totaled \$32,402.50
Increase for Fiscal Year 2015 is \$1,491.25

This will be year 2 (Period 2) under the five year agreement established with Blackboard Connect in 2013 - reference RFP 13-05; purchase order 703107.

DISTRICT 1
Diane Scott

DISTRICT 2
E. Hugh Winkles

DISTRICT 3
Diane Coleman

DISTRICT 4
Jennifer Granse

DISTRICT 5
Scott Peden