

Recommendations For 2013-2014 Tentative Millage & Budget
For the First Public Hearing – August 1, 2013

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at 5.6000 Mills
2. **Recommend** Discretionary Operating Millage at 0.7480 Mills
3. **Recommend** Discretionary Capital Outlay Millage at 1.4000 Mills (for a total Millage of 7.7480 Mills)
4. **Recommend** a total Operating Budget of \$190,239,128 and a total budget of all budget parts of \$261,384,377 and to hold a final public hearing on the Millage and Budget on September 12, 2013, at 6:30 p.m.