

PRELIMINARY
Southend High School - Conceptual Project Budget
11/9/2022



Phase 1 Construction Costs (complete Summer 2025)	SF	Cost/SF	Total
Base Bid - Main School Building (1102 stud. st.)	158,500	\$400.00	\$63,400,000.00
Alt. 1- Gym, Band, Chorus (145 stud. st.)	42,000	\$400.00	\$16,800,000.00
Alt. 2-Kitchen	5,000	\$400.00	\$2,000,000.00
Alt. 3-West Classroom Wing (547 stud. st.)	31,500	\$400.00	\$12,600,000.00
Sitework Cost			\$6,570,000.00
Phase 1 Construction Total			\$101,370,000.00

Phase 2 (complete Spring 2025)			
Stadium lighting,turf, track, bleachers, pressbox	1	\$4,000,000.00	\$4,000,000.00
Baseball & softball lighting ,bleachers,dugouts	1	\$1,500,000.00	\$1,500,000.00
Football Fieldhouse	16,000	\$400.00	\$6,400,000.00
Sitework			\$4,380,000.00
Phase 2 Construction total			\$16,280,000.00

Project Soft costs			
Basic A/E Fees (all phases)			\$4,830,084.00
Additional Fees (Civil Design, T&B,Commissioning, etc.)			\$1,000,000.00
Owner's Contracts (Furniture,Equipment, Security,etc.)			\$4,680,000.00
Softcost Total			\$10,510,084.00

Project Total			\$128,160,084.00
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Costs deducted from Student Station Cost (sitework, security, hurricane hardening)			\$13,225,000.00
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Project Student Station Costs			
Total Project Student Station Cost (Phase 1 + Soft Costs)			\$98,655,084.00
Project Student Station Cost - Less Alt. 3			\$86,055,084.00

Student Station Cost Factors				
Base Bid + Alt. 1 Student Stations	1247	\$	39,597.00	\$ 49,377,459.00
Alt. 3-West Classroom Wing Student Stations	547	\$	39,597.00	\$ 21,659,559.00
Total student stations	1794	\$	39,597.00	\$ 71,037,018.00

Future Construction				
Baseball & softball fieldhouse	5,000		\$400.00	\$2,000,000.00