

Destin Tallahassee **Pensacola** Panama City November 9, 2022 Revised

Mr. Joey Harrell
Assistant Superintendent, Admin Services
Santa Rosa County School District
6544 Firehouse Road
Milton, FL 32570

Re:

Phase 2 Approval /Opinion of Cost

Southend High School

Dear Joey:

As always, we appreciate the opportunity to work with you and the District to provide you with A/E services for the Southend High School.

Listed below is the estimated Opinion of Cost / Fee Proposal for Phase 2 of the Southend High School. The project has been divided into 2 Phases. The Phase 1 Package includes the High School classroom building and gymnasium building. The Phase 2 Package includes the football stadium, fieldhouse, and sports fields.

## Southend High School Phase 1 Base Bid:

- Base bid High School 158,500 s.f. @ \$400 / s.f. = \$63,400,000.00
- Alt. 1 -Gym 42,000 s.f. @ \$400 / s.f. = \$16,800,000.00
- Alt. 2 Kitchen 5,000 s.f. @ \$400 / s.f. = \$2,000,000.00
- Alt. 3 West classroom wing 31,500 s.f. @ \$400 / s.f. = \$12,600,000'.00
- Subtotal: \$94,800,000.00

## Sports Facilities Phase 2 Base Bid:

- Base bid Stadium & Sports fields = \$5,500,000.00
- Base bid Fieldhouse 16,000 s.f. @ \$400 / s.f. = \$6,400,000.00
- Subtotal: \$11,900,000.00

A/E Fees (Based on DMS Fee Curve Average of "B" & "D" Complexity @ \$310 /SF, not to exceed 6%) = \$4,830,084.00

- Sitework: \$10,950,000.00
- Additional Project Soft costs: \$5,680,000.00
- Total Project Cost-Phase 1& 2 = \$128,160,084.00

Please don't hesitate to call if you have any questions.

Jandra Tanton

Sincerely,

Sandra Taunton

Copy: Mr. Jack Baker, File