

PROUD

TO BE AN



SCHOOL DISTRICT



November 17, 2022





ABM OPERATIONAL UPDATES AUGUST – OCTOBER 2022

- ▶ Staffing Report/Recruiting
- ▶ Quarterly Custodial Report Card
- ▶ CleanTelligent Inspections/Work Orders
- ▶ Clean School of the Month



Staffing Report

Date: 11/17/2022	General Cleaners	Staff & Mgmt	Total
Fully Staffed	181	5	186
Currently Working	169	5	174
Staffing Vacancies	*12	0	12
Pending Screening	2	0	2
Applications in Review	0	0	0

* FTE = Full time positions vacant

Santa Rosa Custodial Staffing/Recruiting

- **Current Custodial Staffing is: 93%**
- Vacancies addressed by staff overtime and recruitment efforts
- **Team Member Referrals**
 - Using team member referral program to incentivize existing employees to refer quality friends and family for employment.
- **Recruitment Efforts**
 - PSC Milton Job Fair October 4th
 - PSC Gulf Breeze Job Fair October 5th
 - PSC Adult Class engagements October 12th and November 4th



- **Average Pay Rates**
 - October 2022: 23,660.46 hours – \$12.67 avg pay rate
 - April 2022: 20,229.16 hours - \$12.16 avg pay rate
 - October 2021: 23,697.63 hours - \$11.83 avg pay rate

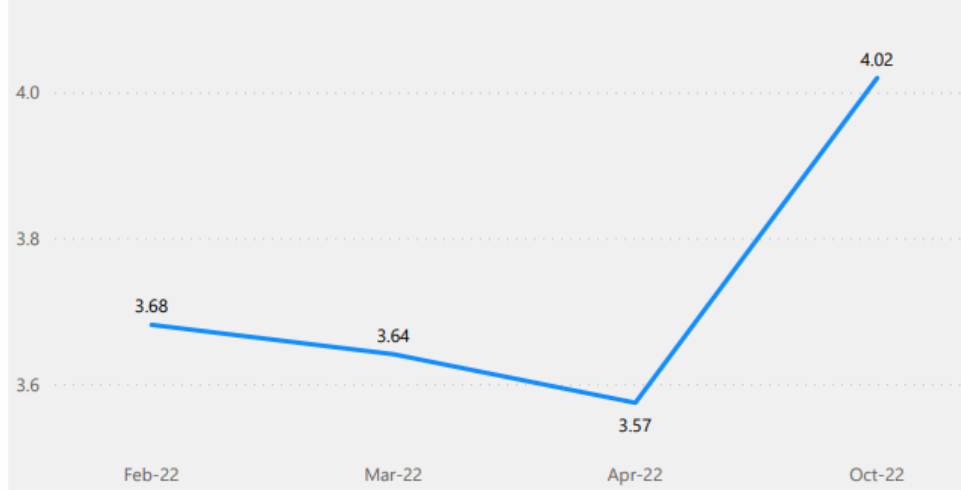
Trashcans Donation



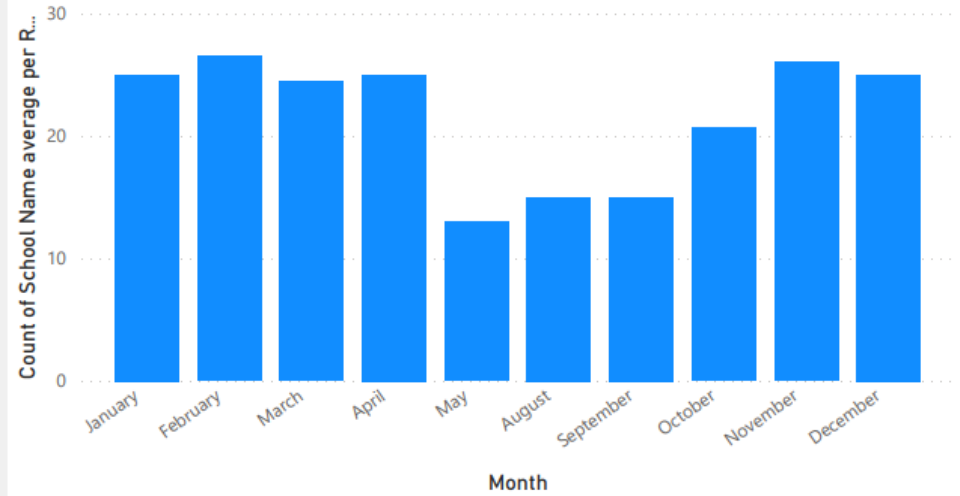


Report Card

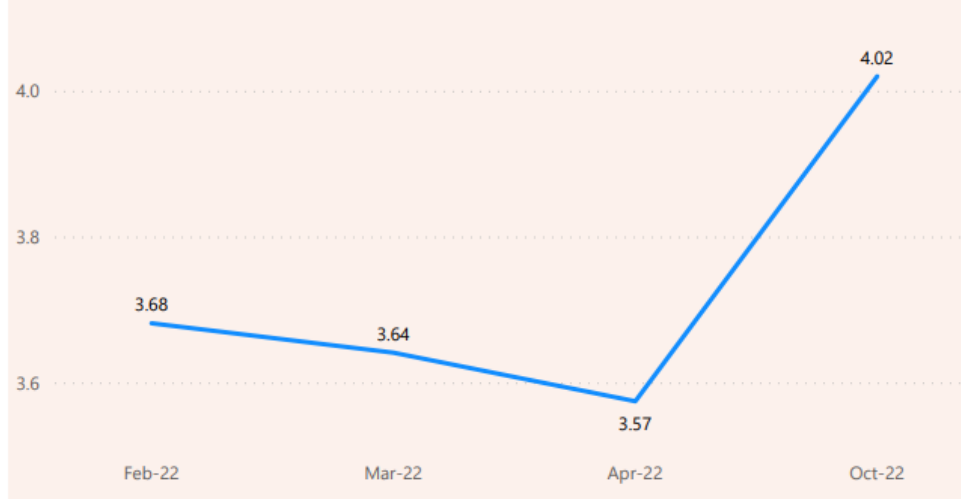
Average of Overall Report Card



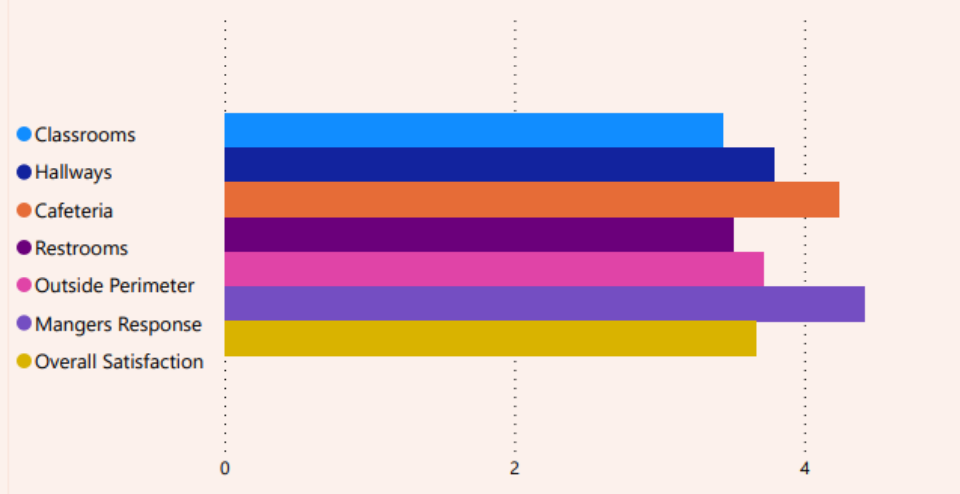
Count of School Name average per Report Month 2 by Month



Average of Overall Standard Contract Report Card



Report Card Category Performance





Inspections and
Work Orders

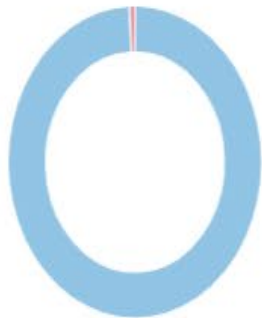
of Inspections

135

Average Inspection Score

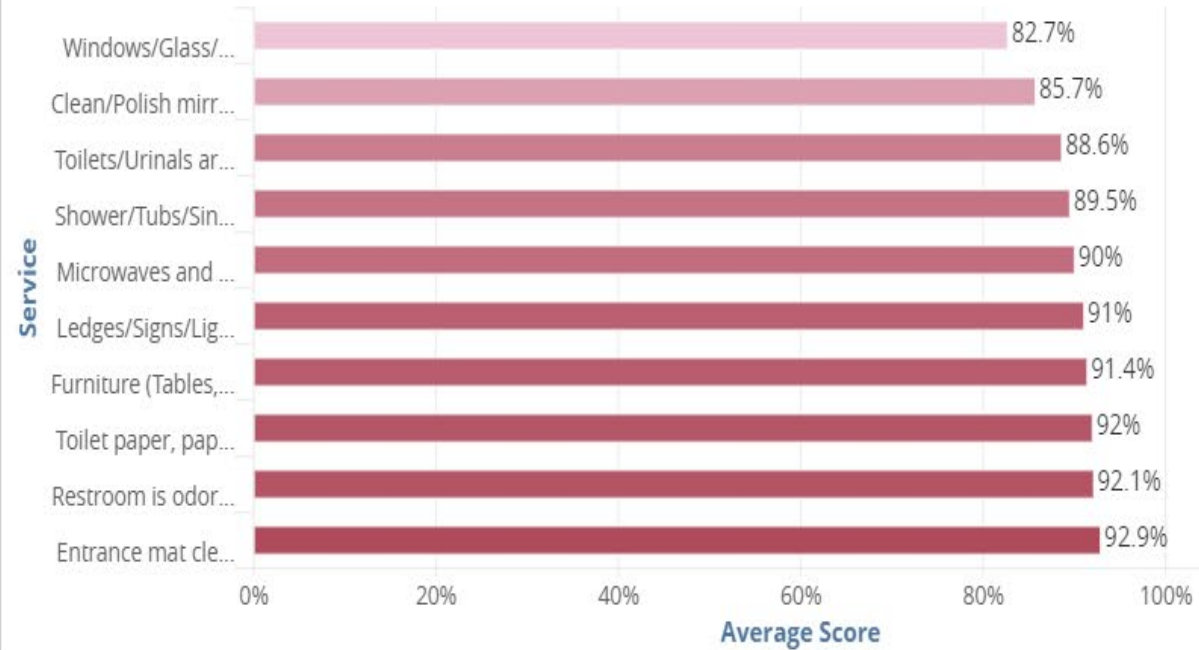
93.04

Open vs Completed Work Orders (Donut Chart)

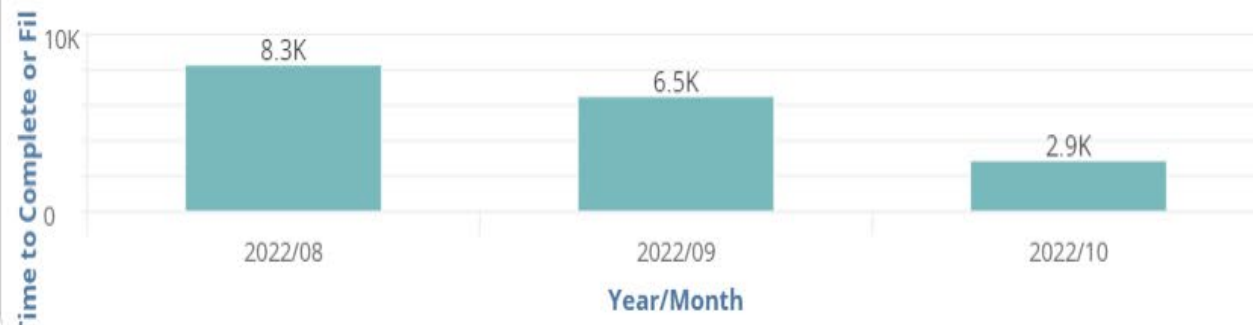


Completed or Filed Open

Average Service Scores - Bottom (Bar Chart)



Average Completion Time by Month (Column Chart)



Floor Care

Oriole Beach Elementary

Before



After



Floor Care

Pace High School

Before



After



Floor Care

Milton High School

Before

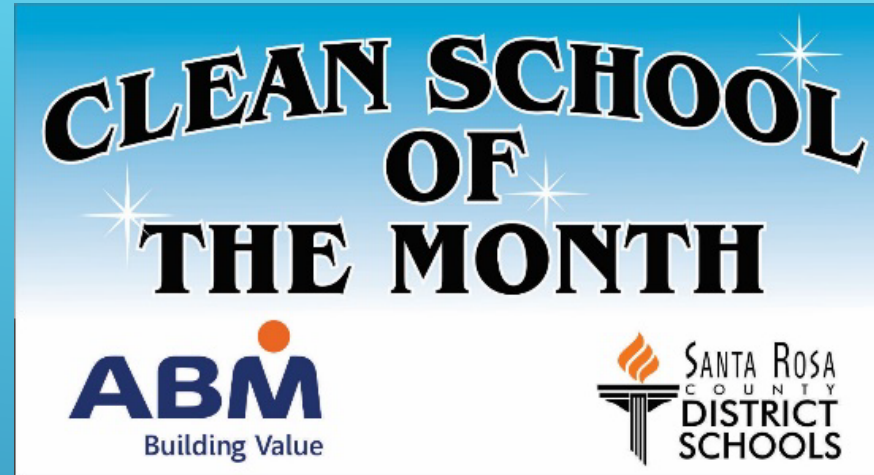


After





Clean Schools
of the Month

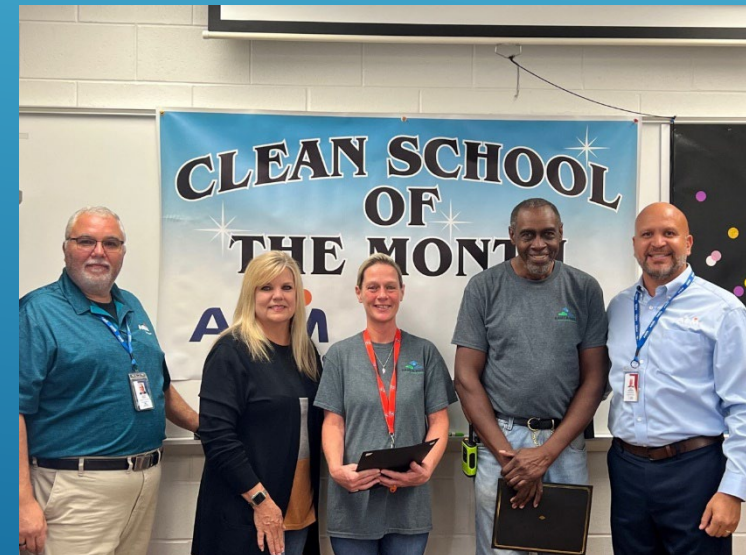


September



East Bay K-8

October



T. R. Jackson Pre-K

THANK you

Questions/Comments

