

Recommendations
For
2022 – 2023 Final Millage & Budget
Final Public Hearing- September 8, 2022

Each item is a separate recommendation and is to be approved individually:

Recommend approval of **Resolution Number 10-03** (attached) determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at a total of 3.3120 Mills and raising \$52,186,841.
2. **Recommend** Discretionary Millage at .7480 Mills raising \$11,786,159
3. **Recommend** Capital Outlay Millage at 1.5000 Mills raising \$23,635,345
(for a total Millage of 5.560 Mills)

Recommend approval of **Resolution Number 10-04** (attached) adopting the Final Budget for Fiscal Year 2022 - 2023.

1. **Recommend** a total Operating Budget of \$280,601,876.43 and a total budget of all budget parts of \$476,237,181.61.

Resolution Number 10-03

WHEREAS, the School Board of Santa Rosa County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates for the fiscal year July 1, 2022 to June 30, 2023; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Santa Rosa County School Board adopted the final millage rates for fiscal year 2022-2023 in the amounts of:

	Final Millage	Proposed Amount
	Levy	To Be Raised
Required Local Effort	3.3120	\$52,186,841
Basic Discretionary Operating	0.7480	\$11,786,159
Discretionary Critical Needs (Operating or Capital)	0.0000	\$0.00
Basic Discretionary Capital Outlay	1.5000	\$23,635,345
Additional Discretionary (Statutory, Voted)	0.0000	\$0.00
Debt Service (Voted)	0.0000	\$0.00

The total millage rate to be levied is more than the roll-back rate by 8.59 percent.

NOW THEREFORE, BE IT RESOLVED:

That the Santa Rosa County School Board, adopted each final millage rate for the fiscal year July 1, 2022 to June 30, 2023 on September 8, 2022 by separate vote prior to adopting the final budget.

Chairman

OR

Vice-Chairman

Resolution Number 10-04

A RESOLUTION OF THE SANTA ROSA COUNTY SCHOOL BOARD ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022-2023.

WHEREAS, the School Board of Santa Rosa County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates and final budget for the fiscal year July 1, 2022 to June 30, 2023; and

WHEREAS, the Santa Rosa County School Board set forth the appropriations and revenue estimate for the Budget for fiscal year 2022-2023.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Santa Rosa County School Board adopted the final millage rates and the budget in the amount \$476,237,181.61 for fiscal year 2022-2023.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Santa Rosa County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Santa Rosa County as a final budget for the categories indicated for the fiscal year July 1, 2022 to June 30, 2023.

Chairman

OR

Vice-Chairman