

# FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	<b>A) Program Name:</b> <b>2022-2023 IDEA Part B, Preschool</b> <b>Entitlement</b>  <b>TAPS NUMBER: 23C002</b>	<b>DOE USE ONLY</b>  Date Received   								
<b>B) Name and Address of Eligible Applicant:</b> Santa Rosa County District School Board 6032 HWY 90 Milton, FL 32570		<b>Project Number (DOE Assigned)</b> <b>570-2673B-3CP01</b>								
<b>C) Total Funds Requested:</b>  <div style="text-align: center;">\$ 216,512.63</div> <hr style="width: 20%; margin: 10px auto;"/> <div style="text-align: center;"> <b>DOE USE ONLY</b>   <b>Total Approved Project:</b> </div>	<b>D) Applicant Contact &amp; Business Information</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Contact Name: Debbie Anderson</td> <td style="width: 40%;">Telephone Numbers: 850-983-5150 ext. 1021</td> </tr> <tr> <td>Fiscal Contact Name: Lynn Green</td> <td></td> </tr> <tr> <td>Mailing Address: 6032 Highway 90 Milton, FL 32570</td> <td>E-mail Addresses: andersond@santarosa.k12.fl.us</td> </tr> <tr> <td>Physical/Facility Address: 6032 Highway 90 Milton, FL 32570</td> <td>DUNS number: 133193409 FEIN number: F5960000845027</td> </tr> </table>		Contact Name: Debbie Anderson	Telephone Numbers: 850-983-5150 ext. 1021	Fiscal Contact Name: Lynn Green		Mailing Address: 6032 Highway 90 Milton, FL 32570	E-mail Addresses: andersond@santarosa.k12.fl.us	Physical/Facility Address: 6032 Highway 90 Milton, FL 32570	DUNS number: 133193409 FEIN number: F5960000845027
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<b>CERTIFICATION</b>  I, <u>Dr. Karen Barber</u> , as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.  Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.										
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 40%;"> <b>E) <u>Dr. Karen Barber</u></b>            Signature of Agency Head         </div> <div style="width: 30%; text-align: center;"> <u>Superintendent</u>            Title         </div> <div style="width: 20%; text-align: right;"> <u>6/14/22</u>            Date         </div> </div>										

DOE 100A  
Revised June 2022



Reviewed by **SRCSD Finance Department**  
[Signature]  
8/2/22  
 Date

**FLORIDA DEPARTMENT OF EDUCATION  
BUDGET DESCRIPTION FORM -  
2022-2023 IDEA Part B, Pre-k Entitlement 2022-2023**

A) NAME OF ELIGIBLE RECIPIENT: Santa Rosa County District School Board  
B) Project Number (DOE USE ONLY): 570-2673B-3CP01

E) TAPS Number  
23C002

count	Function	Object	Account Title and Description	FTE	Amount
1	I-2	5200	310 <u>Professional and Technical Services</u> PROFESSIONAL AND TECH SERVICES - Proportionate Share- ESE services for drop in speech and language, Occupational and Physical Therapies, and Support Facilitation teacher for parentally placed private school students with disabilities	0.000	\$374.04
2	N/A	5200	369 <u>Technology-Related Rentals</u> TECHNOLOGY RELATED RENTALS - Benchmark Ready to Advance 2 Social and Emotional Story Prop Whole Group Visual Resource - corresponds with SEL in curriculum in all ESE Pre-K Classes @ \$45.00 x 36 = \$1,620.00 + S&H=\$1,782.00, 1-year subscription for Battelle Developmental Inventory (BDI) Assessment @ \$792.00 per year, 1-year subscription for Battelle Developmental Inventory (BDI) Assessment @ \$792.00 per year, COR Advantage/Highscope Electronic Progress Monitoring System for 220 licenses to be in compliance with the state monitoring system, Benchmark Early Learning Enhancement Digital (new songs and videos) that coordinate with Curriculum in all ESE Pre-K classrooms @ \$49.00 x 36 = \$1764.00	0.000	\$9,116.00
3	N/A	5200	510 <u>Supplies</u> SUPPLIES - Brigrance Testing Protocols 3 x 100 packs at 359.00 = 1077 + shipping for all ESE VE and Blended Pre-K Classes, Brigrance Testing Protocols 3 x 100 packs at 359.00 = 1077 + shipping for all ESE VE and Blended Pre-K Classes, Fidgets bubble pops @ \$4.99 x 30, spinners @ \$4.99 x 10, Stress Balls @ \$4.44 x 10, Squish toys @ .97 x 40, Puzzle Sensory Fidget @ \$4.99 x 10 for student use in 40 ESE PreK classrooms. Total \$332.80 + S&H = \$366.08, Drip Pen for magnetic surface hanging boards for outside classroom @ \$20.96 x 4 = \$83.84 + S&H = \$92.23 (Home Depot) 45 Conscious Discipline behavior books at 39.00 each for preschool teachers, Benchmark Ready to Advance 2 Early Learning Manipulative set for curriculum support @ \$149.00 x 36 = \$5,364 + S&H = \$5,900.40, The Sound Kit- Phonological & phonemic awareness Intervention kit for 7 Blended units, \$400.00 each (x7) \$2,800.00, plus S&H = \$3,080.00, Heggerty Pre-K 2022 Edition for new Blended unit \$89.00, Heggerty Early Learning Pre-K Edition for new 3-yr-old unit \$84.99, Total: \$173.99+ S&H = \$191.39	0.000	\$14,539.72
4	N/A	5200	642 <u>Furniture, Fixtures and Equipment Non-Capitalized</u> FURNITURE, FIXTURES, AND EQUIPMENT <\$1,000 - Bookstand to hold iPads (Amazon) @ \$14.99 x 40 - One for each prek classroom = \$599.60 + S&H = \$659.56 Pillow I-Pad holder @ \$10.99 x 40 = \$439.60 + S&H \$483.56 Total: \$1,143.12, Classroom whiteboard magnetic easel teacher station (Amazon) for new Blended unit @ \$399.13 + S&H = \$399.13, Jumbo Plastic Utility Cabinet, Free standing, for Outdoor Classroom from Lowes @ \$169.00 x 2 = \$338.00 + S&H = \$371.80	0.000	\$1,914.05
5	N/A	6300	510 <u>Supplies</u> SUPPLIES - Intervention Binders for prek MTSS training, 10 packs of 4 1.5 inch binders @ 12.65 = 506 + 3 reams of copy paper at 32.99 = 98.97 + 3 sets of tab dividers x 14 @ 13.99 = 195.86, Spin Again Manipulatives for 15 CBSSA @ 29.95, Roll & Bounce Cause & Effect Game X 15 CBSSA @ 29.95, Spinny Pins Cause Wooden Toys X 15 CBSSA @ 24.95 and Effect X 15 CBSSA @ 28.95, 25 Caterpillar Butterfly kits @ 36.99, 25 Sprout & Grow window kit @ 25.15, 25 magnetic letters set @ 25.99 f 7 Sphero STEM toys for Blended classes @ 1200 25 Chutes and Ladders to teach social skills @ 12.99 for ESE Prek 25 Candy Land game to teach social skills @ 11.99 for ESE Prek 40 Connect 4 game to teach social skills @ 9.84 for ESE prek 25 Hi Ho Cherry O @ 11.99 to for ESE PreK 40 Math Balance Game @ 24.99 for ESE PreK 5 sets of 18 pack stress balls @ 21.99 for ESE PreK Classes 3 sets of sensory balls @ 16.73 for ESE PreK 20 sets of stretchy balls @ 15.99 for ESE PreK 20 sets of sensory bean bags toys @ 13.99 20 sets of pop lts @ 8.99 20 visual timers @ 19.89 STEM Library for 4 schools @ 419.92 30 3D Alphabet sets @ 20.13 for ESE PreK classes 3 sets Floor cushions for ESE Blended Classes play area @ 98 (297) for 7 classes 2 sets of bean bag chairs for 7 blended ESE classes play area @ 119.99 20 flexible wobble stools for play area @ 99.99 6 piece modular seating set for a blended class play area @ 129.99 for 7 classes Preschool play block and light table @ 394.95 for 15 CBSSA PreK Classes 20 magnetic learning boards for play area @ 99.99 for ESE PreK classes 40 sets up magnetic tiles @ 29.99 for ESE PreK classes 20 foam magnets for play area @ 19.99 10 noise cancelling headphones @ 29.99 5 Copy paper for ESE PreK Classrooms items @ 20.99 7 sets of STEM Park Lego Set @ 1005.00 + 290 shipping, 5 Copy paper for ESE PreK Classrooms items @ 20.99 7 sets of STEM Park Lego Set @ 1005.00 + 290 shipping, Conscious Discipline Videos 1239	0.000	\$43,117.38
6	N/A	6300	519 <u>Technology-Related Supplies</u> TECH RELATED SUPPLIES -Color Ink for printer to make communication cards for 30 CBSSA PreK classes @ 30.98 Color Ink refill for 4 ESE PreK classes @ 50.99 2 sets of Jelly Beamer Twister Transmitters to be used for communication for 15 CBSSA Prek @ 145, 10 noise cancelling headphones @ 29.99	0.000	\$5,783.26
7	N/A	6400	120 <u>Classroom Teachers</u> STIPENDS - PreK Summer Training 3 days (21 hours) at 15.00 per hour x 40, PreK Trainings 3 hours x 5 sessions at 15.00 per hour for 40 teachers	40.000	\$21,600.00
8	N/A	6400	130 <u>Other Certified Instructional Personnel</u> INSTRUCTIONAL STAFF SALARY -Pre-K ESE Diagnostician salary and summer hours	1.000	\$80,000.00
9	N/A	6400	220 <u>Social Security</u> RETIREMENT - Pre-K ESE Diagnostician to work with SWD	0.000	\$8,656.00
10	N/A	6400	220 <u>Social Security</u> SOCIAL SECURITY - Pre-K ESE Diagnostician	0.000	\$6,120.00
11	N/A	6400	240 <u>Workers Compensation</u> WORKMAN'S COMP - Pre-K ESE Diagnostician	0.000	\$960.00
12	N/A	6400	310 <u>Professional and Technical Services</u> PROFESSIONAL AND TECH SERVICES - Presenter Fees for Summer MTSS, Interventions, and Math training for PreK Teachers x 2 days, Afternoon training sessions for 40 teachers @ 50.00 per hour x 6 hours for 2 days, Consulting from reading Intervention specialist for ESE Program Facilitator @ 50.00 an hour x 20 hours	0.000	\$4,100.00
13	N/A	6400	315 <u>SUBSTITUTES</u> - ESE Teacher subs @ 102 for 40 teachers x 2 days for transition meetings and training	0.000	\$8,160.00
14	N/A	6400	332 <u>OUT OF COUNTY TRAVEL</u> - Assessment (COS) and Inclusion Meetings	0.000	\$500.00
15	N/A	7200	790 <u>Miscellaneous Expenses</u> MISCELLANEOUS EXPENSES - indirect Costs (5.70%)	0.000	\$11,572.48
Totals:				41.000	\$216,512.93

Code Description	Total
I-2 Proportionate Share for Services to Parentally Placed Private School Children	\$374.04
Total	\$374.04

Totals:

