

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	A) Program Name: 2022-2023 IDEA Part B, K-12 Entitlement TAPS NUMBER: 23C001	DOE USE ONLY Date Received										
B) Name and Address of Eligible Applicant: Santa Rosa County District School Board 6032 HWY 90 Milton, FL 32570		Project Number (DOE Assigned) 570-2633B-3CB01										
C) Total Funds Requested: 6,869,086.62 DOE USE ONLY Total Approved Project: \$	D) Applicant Contact & Business Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Contact Name: Debbie Anderson</td> <td>Telephone Numbers: 850-983-5150 ext. 1021</td> </tr> <tr> <td>Fiscal Contact Name: Lynn Green</td> <td></td> </tr> <tr> <td>Mailing Address: 6032 Highway 90 Milton, FL 32570</td> <td>E-mail Addresses: andersond@santarosa.k12.fl.us</td> </tr> <tr> <td>Physical/Facility Address: 6032 Highway 90 Milton, FL 32570</td> <td>DUNS number: 133193409</td> </tr> <tr> <td></td> <td>FEIN number: F5960000845027</td> </tr> </table>		Contact Name: Debbie Anderson	Telephone Numbers: 850-983-5150 ext. 1021	Fiscal Contact Name: Lynn Green		Mailing Address: 6032 Highway 90 Milton, FL 32570	E-mail Addresses: andersond@santarosa.k12.fl.us	Physical/Facility Address: 6032 Highway 90 Milton, FL 32570	DUNS number: 133193409		FEIN number: F5960000845027
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CERTIFICATION

Dr. Karen Barber as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) Dr. Karen Barber

Signature of Agency Head

Superintendent

Title

6/14/22

Date

DOE 100A
Revised June 2022



Reviewed by SACSD Finance Department
[Signature]
 Date 8/22/22

N/A	Function	Object	Account Title and Description	FF	Amount	Delete
N/A	5200	150	AIDES - ESE Paraprofessionals (18) employed to provide supplemental services for students with disabilities in ESE classrooms as well as supporting inclusionary practices, after-school and school-wide events.	18.00	349319.67	
N/A	5200	160	Other Support Personnel Other Support Personnel - Board Certified Behavior Analyst (1) to provide support and consultation to teachers, students with disabilities and parents of students with disabilities. Two district level secretaries to work within the ESE Department to order supplies, answer phone calls and work with ESE Teachers on Special Assignments.	1.00	128425.14	
N/A	5200	210	RETIREMENT 11.91%- for ESE Paraprofessionals, secretaries and BCBA (aides and other support personnel)	0.00	56899.40	
N/A	5200	220	Social Security FICA/Medicare (7.65%) - ESE Paraprofessionals, secretaries and BCBA (aides and other support personnel)	0.00	36547.48	
N/A	5200	230	GROUP INSURANCE 14.45 % average -for ESE Paraprofessionals, secretaries and BCBA (Board Certified Behavioral Analyst.	0.00	69034.13	
N/A	5200	240	Workers Compensation (1.20%) - ESE Paraprofessionals, secretaries and BCBA (Board Certified Behavioral Analyst.	0.00	5732.94	
N/A	5200	310	PROFESSIONAL AND TECHNICAL SERVICES Contracted personnel to include Speech/Language Pathologists, Orientation and Mobility (O&M,) Occupational and Physical Therapists, Sign Language Interpreters, Registered Behavior Techs (RBT), Diagnosticians, Assessment and Evaluation Specialists, Curriculum Specialists, High Roads Educational Services and ABA/Educational Therapist who provide services and/or assessments for SWD	0.00	2661302.10	
I-2	5200	310	PROFESSIONAL AND TECHNICAL SERVICES - Proportionate Share - ESE services for drop in speech and language, Occupational Therapy/Physical Therapy services and support facilitation teacher for parentally placed student with disabilities in a private school.	0.00	217159.56	
N/A	5200	320	LICENSE AND BOND SERVICES OJT Liability insurance for 100 students with disabilities (purchased through Risk Management)- OUT OF COUNTY TRAVEL State meeting for ESE Administrators (AMM, LRP Conference, ESE Programmatic Trainings, ISTE, CASE (Council for Administrators of Special Education), FASA for up to 4 ESE administrators. These STATE trainings, conferences and meetings allows the ESE leadership to ensure our district is in compliance with all state and federal mandates, train ESE district and school staff members in the most up to date evidence based instructions, assist the students and their families in overcoming academic and social emotional gaps created by COVID.	0.00	600.00	
N/A	5200	332	TECHNOLOGY RELATED REPAIRS AND MAINTENANCE - PHONAK (warranty) on equipment for DHH students E3 Med-Acoustics (unexpected repairs and annual calibration) to evaluate students. Calibration of 7 audiometers used to test SWD hearing acuity which impacts participation in classroom.AcoustComm is providing the service @ \$60.00 each.	0.00	15000.00	
N/A	5200	359	TECHNOLOGY RELATED REPAIRS AND MAINTENANCE - PHONAK (warranty) on equipment for DHH students E3 Med-Acoustics (unexpected repairs and annual calibration) to evaluate students. Calibration of 7 audiometers used to test SWD hearing acuity which impacts participation in classroom.AcoustComm is providing the service @ \$60.00 each.	0.00	5020.00	
N/A	5200	369	TECHNOLOGY RELATED RENTALS - supplementary Curriculum Secondary- Readtopia(Don Johnston) for 35 teacher licenses(\$531.00 per license for 35 teacher licenses)1 web admin @ \$0(free)-This includes Access, CBSA and Social Thinking Access and implementation fee \$1,486.80 OSMO- Essential Math Bundle(\$79); Pizaa Co.(\$49); Detective Agency (\$49); Math Wizard: Choose Your Adventure Bundle(\$109); Literacy Bundle(\$39); Early Literacy Bundle (\$89); Explorer Starter Kit (\$199); @ 10 sets of each item TeachTown Social Skills Elementary & Middle(\$449 @ 14 teacher licenses), High/Transition(@\$119 per license @ 12 teacher licenses) Learning Without Tears- Keys for Me-K; My Keying Board-1st; Key Power-2nd; Keyboarding Success-4th; Can-Do Keyboarding-5th @ 9.99 per license @ 10 per grade band. Attainment Supplemental Curriculum to meet Access Standards EOCs required for Graduation-Explore Life Science PLUS(7 Middle School Units @ 399\$ per unit= 2793); Access Geometry Plus @ 499\$ per unit(6 units =2,994); Explore Biology PLUS @ 399\$ per unit(6 units =2,394); READ FOR CONTENT: Social Studies @ 29\$ per unit(8 units =232); -Supplemental curriculum for teachers of students on Access Explore life science lab kit @ 99\$ per X 7; Explore Life Science Student Workbook pack X5 at \$69; Explore life science student book X7 @ 34; Animal Cell Model @ 39\$ X7; Explore life science interactive lesson support X7 at 199 Explore Biology Student Workbook @ 399 X5; Explore Biology Lab Kit @ 99 X5; Animal Cell Model X3 @ 39; Explore Social Studies Student Book @10 X34\$; Explore Social Studies Student Workbooks(2 book set) @ 129\$ X10; Explore social studies interactive lesson support X8 @ 199 Access Algebra Plus Curriculum for EOC requirements- @499\$ X10; Access Algebra Interactive Lesson Support @ 199\$ X10 BrainPOP and BrainPOP Jr. 1 year Subscription for supplemental instructional materials, i-Ready licences for all SWD Programs w/Professional Development 887@ \$60 each	0.00	119969.00	

N/A	5200	369	TECHNOLOGY RELATED RENTALS Snap&Read and UPar for SWD for all Programs 450 seats each @ \$12.00 each seat Kurswell for SWD for all Programs district wide @ \$15,000.00 LexiaCore5 Reading/PowerUp Literacy for SWD (inclusion) 400 @ \$35.00 Each Plus Support and Training @ \$4,700 SnapType Pro For SWD 50 @ \$14.99 Each (\$749.50), PECS (Picture Exchange Communication System) IV for SWD 5 @ \$84.99 (\$424.95), Calculator! 200 @ .50 (\$100), Ripple Effects curriculum to support interventions for students with disabilities who have behavioral needs. Teachtown Transition to Adulthood 100 licenses @ \$89.00 per license-computer program for high school SWD Teachtown Basics 75 @ 239.00-computer program for students on Access Points Encore K-5 Student Licenses 140 @ \$189.00 per license-computer program for students on Access Points Encore student licenses 6-8 70 licenses @ \$189.00 per license- Computer program for students on Access Points ULS Licenses 10 @ \$640.46-Unique Learning System licenses for students on Access Points N2Y 15 Licenses @ \$219.65- News2You licenses for students on Access Points SymbolStix Licenses 15 @ \$141.90- Computer program for students on Access Points Downloadable VB-MAPP supplemental kits- Progress monitoring materials VB-MAPP App- 4 bundles @ \$399.95 per bundle (25 students each)- progressing monitoring for SDW(CBSA classes). Study/Career skills curriculum (SOAR learning curriculum and Career readiness curriculum) student app @ \$14 X 500. Brainy Skills Apps for iPad (Cause & Effect, Inferencing, Idioms, and Sentence Combining). These are educational apps for SWD to reinforce standards based language skills. (1.99 for each app @ 102 SLP and student iPads) Speech Tutor Pro app for iPad to be use with SWD working on articulation IEP goals. This provides a visual for placement and manner for speech sound production (3 @ 59.99 each).	0.00	152317.16
N/A	5200	369	TECHNOLOGY RELATED RENTALS Social Express - online social skills program for ESE students district wide / Social Express and Cool School District Wide Licenses \$12,000 / Teen Career Path \$836 / Total \$12,350.00. Waypoint System Assessment Renewal to use with transition aged students with disabilities Waypoint additional licenses students with disabilities 100 tech 1 Food Handlers Safe Serve Certification district approved program ages 18-22 50 students @ \$ 30 Teachtown Transition to Adulthood \$119 per license for 25 licenses for students in the transition program Talent Assessment Program (TAP Assessment) x2 for us to house on North and South end of district. (\$7,995.00 per assessment)(shipping and handling +639.60) ((Talent Assessment Program)TAP Replenishment items for assessment already in place, missing items from assessment, replacement items for aging out, etc. PAES Supplemental Addition to the already in place system. Replicated Reality System for budgeting, life skills, financial literacy, social/emotional learning and career education Career Exploration Online Website Opportunities with virtual opportunities-1 year license with up to 50 interns Talent Assessment R2 Classroom Version Banking, Real Estate, and Retail Job Learning Modules Typio license (2) for students with visual impairment Objective Ed to support independent practice for skills learned -students with VI (braille, etc.) Dual Drive Pro Biofeedback games for behavior coaches to use with SWD.	0.00	53774.60
N/A	5200	390	OTHER PURCHASED SERVICES -OJT Student uniforms 40 : Shirts w/ logo, slacks for student safety and community awareness that students are part of the school district and not employees of the business. Non-slip shoes for those students working in food services or at a business they are required .	0.00	3500.00

N/A	5200	510	MATERIALS AND SUPPLIES - All for use with SWD - Expanding Expression Tool Kit \$249.00 x 10 units = 2490, 2 EETCHY Steppers @ \$28=56, Small Student Strand 50 @ \$7= \$350, Parts of Speech Dice for 2 @ \$35= 70, EET stickers 12 sets @ \$10= 120 and \$200 shipping Uppercase sandpaper letters 5 @15=75 and Lowercase sandpaper letters 5 @ 12=60 Educational Insights Playfoam Shape & Learn Alphabet Set, Flash Card Set, Preschoolers Practice Letter Recognition & Formation @ 9.08 per set @ 10 sets Wikki Stix Alphabet Cards Set @ 13.64 per set @ 10 sets Meetory 134 Pcs Magnetic Fraction Tiles & Fraction Circles - Math Manipulatives for Preschool Elementary School Educational Resources Classroom Educational Kit X 10 Letter formation sand tray with wooden pen, educational tools, multisensory education X4 @ 18.99 Genchi Math Pop it Multiplication Manipulatives Education Math Wizard Rainbow Fidget Sensory @ 8.99 X 5 Magnetic Ten Frame Set: 4 Durable Ten-Frames + 50 Colorful Counters + 50 Math Flash Cards + 5 Dice - Addition & Subtraction - Math Manipulatives Kit for Home, Kindergarten & Elementary Teachers @ 34.95 X10 hand2mind Take Home Math Manipulatives Kit Grade K-2, with Snap Cubes, Base Ten Blocks, Cuisenaire Rods, Pattern Blocks, Color Tiles& Learning Clock, Homeschool Supplies (292 Pieces) X 5 Learning Without Tears-Individual Student Manipulative Pack with Kick Start Kindergarten @ 10 Kits @ 24.99 per=\$249.90Learning Without Tears- Build Mat Man Kit @ 89.95 per kit @ 3 kits=\$269.85Learning Without Tears-Kick Start Kindergarten Teacher's Guide @ 17.95 per @ 4 books=\$71.80 Learning Without Tears- Letter and Numbers for Me Student guide @ 11.50 per @ 30 students and Teachers guide @ 17.95 per @ 4=\$71.80Learning Without Tears- Building Writers K Bundle, 1st Bundler& 2nd Bundle @ 19.95 per @ 10 Each=\$199.5. Oaktree Products . Crisis Prevention Intervention Workbooks for the training of staff with students with behavioral disabilities400 books at 25.99 each	0.00	28171.60
N/A	5200	510	MATERIALS & SUPPLIES-All for use with SWD - VB-MAPP 4 packs @499.95 per pack (25 books per pack)- progress monitoring for SWD (CBSA classes) Notebook materials- 84 notebooks @ \$11.77 each; includes notebook and tabs- Progress monitoring and data keeping for CBSA/Access classrooms Protective gear (helmets, mats, pads, yoga balls)- Sensory and protective gear for SWD Make and take with VB-MAPP supplemental kits (including paper, color coping, binders, binding)- Progress monitoring materials for CBSA/Access classrooms, Supplies for Middle School learning strategies organizational supplies (binders, binder clips, paper, folders, dividers, labels) TouchMath Magnetic Sets @ 159 X 8 +shipping Uppercase sandpaper letters 5 @15=75 and Lowercase sandpaper letters 5 @ 12=60 EZ Read sound mat and chips @ 18.99 per set X 10 sets Letter formation sand tray with wooden pen, educational tools, multisensory education X4 @ 18.99 Magnetic Ten Frame Set: 4 Durable Ten-Frames + 50 Colorful Counters + 50 Math Flash Cards + 5 Dice - Addition & Subtraction - Math Manipulatives Kit for Home, Kindergarten & Elementary Teachers @ 34.95 X10 Wipe Clean! Weighted Lap Pads Size medium @37.99 X 6 12 Pieces Chewable Pencil Chew Topper Chewy Sensory Fidget Toppers @ 17.99 H-PARTNER Sensory Fidget Toys Bundle - Fidget Chain, Infinity Cube, Liquid Motion Timer, Fidget Toy Set @ 22.90 Houkr Guided Reading Highlight Strips Colored Overlay Reading Tracking Rulers for Dyslexia (16 Pieces) @ 11 X 2, Velcro-20.83, See it Right Short Form Assessment Kit- 195.00, Krypto Bite Chewable Gem Necklace- 9.99, Abilitation Chew Ease Clip on Oral Motor Chewing Solution- 11.24, Bruninks-Oseretsky Test BOT-Motor Kit- 541.10, Peabody Developmental Motor Scales Examiner Record Booklets-85.00, Copy Paper.	0.00	29873.57

N/A	5200	510	MATERIALS & SUPPLIES . ESE Parent Survey school based ESE Dept. supply fund: \$500 for the ESE Dept. with the largest percentage increase over the 2021-22 year for the ESE parent survey responses. \$300 for the second largest % increase, and \$200 for the ESE dept. with the third largest % increase over the 2021-22 school year. New Assessment Manuals published with updates and protocols for assessments for (2)TOLD:I-5, (2)TOLD: P-5,(2)PAT-2NU(1)TOPS 3ENU, (2)PLS- 5, (2)CELF-5, (2)CELF-5 Metalinguistics, (1) CELF P-3.* mandatory expenditures not optional Assessment Protocols for district evaluation instruments used to determine eligibility for SWD. Social Skills Social thinkingSocial Skills Curriculum (supplemental): 4 New ESE Classrooms: WNI, EME, BCBE, PHS\$500 x 4 New ST Teachers = \$2,000 Existing Units: supplemental social thinking curriculum/ materials- \$200 per teacher- 28 Social Thinking Returning Teachers= \$5,600.00. The Sound Case-Phonological & phonemic awareness intervention kit for interventionists working with self-contained units. \$400.00 each (x7) + S&H=\$3,080.00 The Reading Strategies Book: Your Everything Guide to Developing Skilled Readers at 32.99 per book on Amazon X20 books= 329.90; Teaching Literacy to Learners with Dyslexia: Amulti-Sensory Approach at 53.33 per book X10 books=533.30; Multi-Sensory Teaching of Basic Language Skills @ 26.50 per book X10 book=265.00; Multi-sensory teaching of basic language skills activity book X10 books 50.00= 500.00 JoyNote Classroom Magnetic Letters Kit 234 Pcs with Double-Side Magnet Board - Foam Alphabet Letters for Kids Spelling and Learning @ 24.99 X 20=ESE Interventionists Really Good Stuff Alphabet Arch Literacy Center - Alphabet Recognition Activity 22.38X20= ESE Interventionists MemoryStor Universal Rolling Cart and Organizer Bag Set, Moving Cart, Teacher Cart, Rolling Cart w/ Handle, Folds Flat to 3 inches, 30 Compartments & Pockets, Holds 65 lbs X10 carts at 79.99 for ESE Interventionists	0.00	33103.99
N/A	5200	510	MATERIALS & SUPPLIES- All for use with SWD - Binders, organizational folders, page savers, tab dividers, pens, markers, sticky notes, colored copy paper, copy paper, ink, classroom supplies for ESE interventionists, PAES Practical Assessment Exploration System lab replenishments (8 PAES labs throughout SRCSD)- consumables, food, wood, etc.- for SWD to obtain work related skills South End Transition Supplies- Materials for Interns to use (puzzles, sensory materials, gloves, magnifying lamps) South End Transition cooking supplies- grill \$24; air fryer \$60; cooking utensils- \$24; clean up \$100 (sponges, soap, etc. need to be bought throughout the year) North End Transition Program Twisted Pen School Based Enterprisewith initial set -up (499.99) replenishments (pen tubes \$25; pen caps \$5.00; ink cartridges \$11.00; stands 3@\$5.00 each)and shipping (\$40) North End Transition Program cooking supplies- air fryer \$70; stand mixer \$140; blender \$100; electric range \$819; utensils \$30; clean up \$100 (sponges, soap, etc. need to be bought throughout the year) Prep for Adult Living & Work Readiness: Personal care supplies for interns(deodorant, toothbrush, toothpaste, mouthwash, bags for items, wipes), raised lined paper/graph paper/easy dots for VI students. Social Thinking.Com \$1420. Social Skills Supplement for students with emotional & social deficits to include Tweens & Teen Bundle x 4 = 931.96, Movie Time Social Learning x4 = 127.96, Should I or Shouldn't I 4 x = 139.96, Thinking About You Thinking about Me 4 x = 219.96,	0.00	24791.33
N/A	5200	510	MATERIALS AND SUPPLIES - Social Thinking supplemental curriculum (We Thinkers, When My Worries Get Too Big, Self-Regulation Tools, Should I Shouldn't I)for ESE classrooms who serve students with Autism Spectrum Disorder, Emotional and Behavior Disorder, Other Health Impaired, Language and/or Speech Impaired \$3649.94, Visual Time Timers, \$600. Specialized ESE classroom light filters 4 pack \$290, Encore Curriculum kits grades 3-5 x 5 \$6459 grades 6-8 x 2kits \$2598 shipping \$1500. Sensory Room Break Boxes and kits \$1522.74	0.00	25668.16
N/A	5200	519	TECHNOLOGY RELATED SUPPLIES Noise Cancelling Headphones for SWD, 5@\$25.88 each Adaptive Joystick Mouse for SWD 2@ \$375 each Large Calculator for SWD 3@\$11.99each Adaptive Keyboards for SWD, 2@ \$99.95 Each Reader Pens for SWD, 3@ \$302 Each Visual Timer for SWD, 4@ \$18.99, E3 Med-Acoustics (items for EuroScan) for staff to check CI Lightspeed (extra mics/chargers and batteries) for students with hearing aids/CI Office Depot (bags for Lightspeed Redcats) Med-El (misc. equipment) for students with Cochlear Implant (CI), ipad cases 80 cases @ \$30 each- for iPad protection for SWD, iPad cases with Keyboard 80 @ \$35 each for transition aged students with disabilities. Noise reduction ear muff for studenw with sensory needs \$17 x 25 (\$425), External DVD drive for Behavior Coaches \$59.98	0.00	10757.21
N/A	5200	520	TEXTBOOKS - Study/Career skills curriculum (SOAR learning curriculum and Career readiness curriculum) textbooks and teacher guides	0.00	6000.00

N/A	5200	641	CAPITALIZED FURNITURE, FIXTURES AND EQUIPMENT Lightspeed (5 Redcats) for students with hearing loss, Small Rifton Tricycle- 1,327.50, Large Dynamic Pacer- 3,191.25, Rifton Tram- 4,800.00, Large HTS- 1,874.25, Large Hi/Lo Activity Chair-4,700.00, Hi/Lo Changing Table-2,052.29, Large Hi/Lo Base Activity Chair- 4,261.50, Hi/Lo Changing Table with Side Rails-2, 129.80, Large New Pacer- 3,480.00, Medium HTS- 1,650.75, Rifton Activity Chair Accessories \$3,000, School Specialty bookcases with adjustable dividers for Lending Library: \$279.71 x2 = \$559.42, Furniture for technology lab: Flash furniture soft seating cushions \$80.81 x6 = 484.86, Flash Furniture rectangle table \$128.58 x2= 257.16, flash furniture rectangle table and chairs \$155.63 x2= 311.26, Flexispot kids adjustable standing desk \$199.99 x2= 399.98, ShowMaven Adjustable student desk and chair \$89.99 x4= \$359.96 Total \$2,372.64	0.00	55472.64
N/A	5200	642	NON CAPITALIZED FURNITURE, FIXTURES AND EQUIPMENT -Instructional/Adaptive Physical Education equipment and materials for the group: balance boards, balls, cones Instructional/Adaptive Physical Education equipment and materials: bicycles, balancing equipment, play tunnel, baseball & softball bases, soccer equipment and goal, jumping board, football equipment, throwing and catching games, hula hoops, relay race equipment \$500.00 per teacher (10) Safety equipment (helmets, bike tune up, exercise mats, etc.) and storage containers/carts @ 200 X teachers ,Alternative seating- flexible seating for SWD-40 pieces @ \$100 each, Mini desk exercise bicycles for student movement while learning (students with disabilities) @ 49.99 X 8, Platform Swings-287.00, Table Top Scissors-26.28, Mats for Safety- 59.99, Transfer Belts Large-50.74, Hip Guides for activity Chair- 165.00, Elevation Torso Wedges- 120.94, Restin Hand Splint- 79.95, Transfer Boards- 225.00, Kids Ero Ergonomic Seat- 99.00, Not So Infant Swing- 152.00, Kids Balance Ball Chair- 49.02, Cuddle Swing- 152.00, Moving Minds Premium Active Classroom Packs- Flexible Seating - Jr High/High School - PHS New ST Unit- \$2,449.00 + \$293.88 Shipping = \$2,742.88 Moving Minds Active Seating Classroom Packs- 1 set for Elementary ST Classrooms - \$1,449.00 + \$173.88 Shipping = \$1,622.88 Total.	0.00	77136.51
N/A	5200	642	NON CAPITALIZED FURNITURE, FIXTURES AND EQUIPMENT North End Transition Program furniture- Bar stools \$340; outdoor picnic \$255; sofa \$200; lamp \$30; plastic drawers \$200; chairs \$900 in the daily living training area. All for students with disabilities. New Practical Assessment Exploration System (PAES) Lab adjustable tables, stools or chairs, storage & replacement tables. New Job Coaches: Desk, Chair, File cabinet, shelving. Under desk cycle, adjustable standing desk for computer, Prep Table for PAES Lab kitchen area,clocks, table makers, portable carts, handheld magnifiers for students with VI to provide access 4-electronic magnifiers to access curriculum for students with visual impairment (VI). Moving Minds for ESE teachers to use with students with emotional, behavioral and social deficits (\$10013.04). Activity desks for SWD 2 sets of 6 @ \$1229) 4 sets @ \$269), Cognitive Brain Break \$244 plus \$453.31 shipping. Sewing machines x 6 for the Transition Program (age 18 - 22 life skills) \$1254.00, gas stove for Transition Program (ages 18-22 life skills) \$2664, Apple Charging carts for assistive technology \$3299.95, Sensory Room Package for Orthopedically Impaired Classroom \$11750		6895.00
N/A	5200	644	NON CAPITALIZED COMPUTER HARDWARE -Laptops for SWD to access Learning environment, 8@ \$1298.69 iPads for SWD to access Apps/Communication, 8 -10 Packs (80) plus Case, 4 years of JAMF and 4 years of AppleCare @ \$4319.50 Per Pack 12.9 inch iPad for students with visual impairments to be able to access curriculum and apps to meet goals, including Case, JAMF and Apple Care, 5@ \$1411.95 each, iPads- 8 bundles of 10 @4079.50- AT for SWD to access apps to allow for assistive technology for students on Access points. Detachable 3 in 1 Document Camera/Visualizer to be used with SWD allowing therapy sessions to be more engaging and interactive using curriculum or literacy based therapy activities (4 @ 79.00 each) Mimio Teach projector pointing device to be used with SWD in therapy to allow movement and interaction with curriculum or literacy based activities (4 @ 680.00 each). iPads for SWD to access apps for speech/language IEP goals (10 with cases, and JAMF subscription); these iPads will begin the process of replacing 1st generation iPads. Five 10-pack ipad bundles @ \$4,319.50 per bundle- total= \$21,597.50 iPads will be used for students placed in Social Thinking ESE specialized classrooms- iPads will be used for instructional purposes (typing, accessibility, etc) for core content areas, as well as address the following: social apps to build social skills, visual support apps, calming apps- self-regulation, social stories, etc.iPads- 8 bundles of 10 @4079.50- AT for SWD Headphones (for computers) for SWD in the transition program. Desktop-portableCCTV (3) for access for students with VI large keyboards for students with VI.	0.00	157550.27

N/A	5200	649	TECHNOLOGY RELATED NON CAPITALIZED FURNITURE, FIXTURES AND EQUIPMENT - 27" Monitor for students with Visual Disabilities, 2 @ \$199.99, Cochlear America (extra teacher mics) for students with CI Oticon (extra teacher mics) for students with amplification Phonak (mis ear level FM) for students with hearing aid/CI Westone (ear molds) for students who wear hearing aids, rolling case for CCTV (4) for	0.00	7799.98
N/A	6150	332	OUT OF COUNTY TRAVEL - Parents of SWD to attend Parent Cafe in Orlando (Travel, room, meals)	0.00	3000.00
N/A	6510	390	OTHER PURCHASED SERVICES - Guest Speaker on Disability Awareness for parents of students with disabilities as well as a session with school based administrators. According to the ESE Parent Survey, parents are requesting training on how to help their student with disabilities perform better at school. Guest speaker for administrators that have students with disabilities to speak at the ESE Administrators Symposium		10500.00
N/A	6150	510	MATERIALS AND SUPPLIES- ESE Parent Involvement/Parent Cafe materials- materials for Parent Cafe and parent involvement paper, binders, pens, files, paper clips Transition to College: A Guide for SWD 2nd ed. to accompany presentation from guest speaker (25)		925.00
N/A	6300	130	OTHER CERTIFIED INSTRUCTIONAL PERSONNEL - ESE Liaisons (6) and Program Facilitators (8) to facilitate IEP meetings, input information into the electronic IEP system, consult with parents of students with disabilities, assist with and model academic and behavioral intervention/instruction of students with disabilities, support schools, and monitor success of ESE Programs. One ESE Coordinator to work with schools and families students identified as emotional Behavioral Disabilities (this position will be cost shared with general revenue 80/20 percent)	14.00	940920.08
N/A	6300	160	OTHER SUPPORT PERSONNEL - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	3.00	97218.79
N/A	6300	210	RETIREMENT - Retirement (11.91% regular and 18.60% for those in DROP) for Other Support Personnel, and Other Certified Instructional Personnel- Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.00	130147.62
N/A	6300	220	SOCIAL SECURITY - FICA/Medicare (7.65%) -Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.00	79417.62
N/A	6300	230	GROUP INSURANCE - Group Insurance 14.45% -Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.00	150011.67
N/A	6300	240	WORKERS COMPENSATION - Workers Compensation (1.20%) - Other Support Personnel - Computer Program System Analysis to assist with reports and programming needs of students with disabilities and their staff. Two secretaries to assist with data entry, taking calls from parents and schools of students with disabilities (SWD), schedule and prepare for professional development of staff of SWD	0.00	12457.67
N/A	6300	310	PROFESSIONAL & TECHNICAL SERVICES - Social Express and Cool School Program District Wide Training 1 hour online for ESE Admins and ESE teachers(training will be recorded for use as needed at a later date)\$350.00	0.00	350.00

N/A	6300	315	SUBSTITUTES - Crisis Prevention Intervention FULL Course for Behavior Focus, Social Thinking, CESA, and Adaptive PE teachers who with students with behavioral disabilities 2 days @101.29 per day for 57 teachers =11,537.00. MOVE training (Mobility Opportunities Via Education) for teachers of Orthopedically impaired students- 2 full day (7.5 hours per day) training for 10 teachers @ 101.20 per day. MOVE (Mobility Opportunities Via Education) trainer- 4 full days (7.5 hours per day) of training and 7 full days (7.5 hours per day) follow up Move visits @ 101.20 per day Trainings provided by district 3 days (7.5 hours per day) per teacher of students on Access Points for 45 teachers @ 101.20 per day First year training CESA teachers (self-contained ESE classroom) - 3 full days (7.5 hours per day) of training for 10 teachers @ 101.20 per day 2nd year training for CESA teachers (self-contained ESE classroom)- 2 full days (7.5 hours per day) for 10 teachers @101.20 per day.	0.00	33396.20	
N/A	6300	331	IN COUNTY TRAVEL - Audiology Personnel to go to schools to check on students with amplification	0.00	2000.00	
N/A	6300	332	OUT OF COUNTY TRAVEL - CARD (The Center for Autism & Related Disabilities)conference- 1 car for 3 people- 888 miles (round trip) for \$0.45 per mile plus tolls Food- 3 people for 5 days (January 12-16 to include travel there and back) to include breakfast, lunch, and dinner @ \$36 per day while attend CARD Conference Hotel Room- 2 rooms for 5 nights @ \$229 per night to include fees CARD Conference. Hotel for Project Search Conference- \$149 per day per person for 5 days plus 15.5% fee for 2 staff members who work with Students with Disabilities Food- Breakfast and Lunch included in ticket price-Dinner \$36 per day for 5 days for 2 transition staff members Plane ticket to conference \$500 per person for 2 transition staff members Hotel for Vision Conference- \$150 per night(4 nights) per room for 4 transition staff members Rental Car for Vision Conference- mid to large size car 1 for 4 transition staff members Meals for Vision Conference- 4 transition staff members @ \$36 per day for 4 days.	0.00	10246.00	
N/A	6300	369	TECHNOLOGY RELATED RENTALS - Zoom license for PF to host virtual SLP meetings with PD focusing on method and trends regarding Communication Disorders in SWD.	0.00	149.90	
N/A	6300	510	MATERIALS AND SUPPLIES -Copy paper, Laminate, Pens, Pencils, hands on manipulatives, sensory materials, eye gaze boards, bags, post-its, binding materials, cardstock, organizational tools(folders, binders) Book for virtual PD: Teaching Language Arts, Math, and Science to Students with Significant Cognitive Disabilities with 10 books @ 46.47 . Materials and supplies for the building of Adaptive Physical Education projects-Partnering withNHS wood, metal, PVC pipes, rubberbands, screws, nuts, bolts, lights Copy paper, cardstock, laminate, white boards, dry erase markers, clip boards for 10 Adaptive Physical Education teachers. 12 sets of Cardinal Economy set of 6 4 inch binders to create Behavior Focus Student Data binders fro students with behavioral disabilities12 sets of 6 @ \$67.48=\$809.76. 4 copies of The Paraprofessionals Guide to Inclusive Classroom By Mary Beth Doyle to assist paraprofessionals that work with students with behavioral disabilities 10 books @ 40.00 each = \$400.00 Refocus Calm Down Strategies for Behavior Focus Classrooms serving students with behavioral disabilities. 6Mini Yoga Poster Sets 6 sets @ 37.69 each =\$226.14 6 sets of Positive Affirmation Chips 6 sets @ 18.99 each = 113.94, 6 puzzles @ 20.00 each =180.00, 3 sets EZ Sticky Sensory Path Get Moving Sets, 3 sets @ 69.29 each= \$207.87, 4 sets of Calming Twists 4 sets@ 38.99 each=\$ 155.96 Teachers Pay Teachers Licenses (to print) Paraprofessional Handbook 1 @ 6.50 Paraprofessional Training and Expectation 1 @ 7.50=14.00. 6 sets of Positive Affirmation Chips \$19.94 x 6 = \$119.64, 6 sets of Chill Chips \$13.99 x 6 = \$83.94, 1 set of Social-Emotional Learning Self-Adhesive Deluxe Plastic Desktop Helpers \$64.88, 6 sets of Social Skills Discussion Cards \$16.79 x 6 = \$100.74 1 sets of Cardinal Economy set of 6 4 inch binders 57.26 5 Quart Plastic Storage Bin Tote Organizing Container 20 pack @ 39.99 x 2 = \$79.98, Multicolor Sandglass Timers \$8.99 x 6=\$53.94	0.00	10525.39	

N/A	6300	510	MATERIALS & SUPPLIES - , 6 Pack Small Digital Kitchen Timer Magnetic Back@ \$13.99 x 6=\$83.94 12 Pcs Hand Tally Counter @ \$18.99 x 2 = \$37.98 60 Pcs Fidget Poppers Pop-in-It Toy Pack @ \$25.99 x 6=\$155.94 (All items to make sensory kits for schools) How to Manage Behavior Series--Third Edition (1 complete set of all 16 books). Book Study Supplies for Behavior Team (works with SWD) Professional Learning Community "The Behavior Code" (\$327.30, 10 books) "The Behavior Code Companion" (\$340.00, 10 books), "Lost at School" (\$103.90, 10 books). Laminator film, color ink for teachers of DHH to make reusable materials for students with hearing loss, 3 boxes red folders at \$17.88 each, 3 boxes green folders at \$32.78 each, combination plan and record book at \$3.78 each, 2 boxes Avery labels 5164, 2 boxes of Avery labels 846, 4 packs of filing tabs angled for hospital/homebound teachers. Materials for Administrative Symposium (poster board, folders, decorations, laminate, materials) Inclusion in Action and Comprehensive Literacy for All books to support Instruction of students with sig disabilities in the inclusion classroom (@36.90 X 15=\$553.50) Inclusion in Action (@28.80 X 20= 576). Resource Materials for trainings for SLPs serving SWD (folders, notebooks, tabs, page protectors, velcro, laminate, paper clips, hi-lighters, index cards, sticky notes, paper, etc.) Therapy materials with targeting phonological awareness and speech sound production for SWD (articulation disorders and phonological disorders) to be checked out from the SLP resource library to use with SWD. Kickbands for chairs/desks 20 pack (Amazon) \$19.99 x3= \$59.97, Sensory Wiggle Seat cushions (Amazon) \$24.99 x 35 = \$874.65 Total \$934.62	10417.83	
N/A	6300	510	MATERIALS & SUPPLIES - Mini Slate Blackboards 4x6 inches, pack of 6 (Amazon) \$14.94 x 35 = \$522.90 Scholastic School-to-Home Lending Library \$66.00, Lakeshore Classics (15 books) \$119.00, Working Together (12 books) \$92.50, Predictable text (15 books) \$119.00 Feelings and emotions (12 books) \$91.00, Multicultural books (12 books) \$109.00, Building Literacy (12 books) \$98.50, Dealing with feelings (8 books) 59.50. Total \$754.50 x2=\$1509.00 Really Good Stuff Alphabet Arch Literacy Center-Alphabet Recognition Activity on Amazon at 23.92X10. 6 Program & Instructors & 16 Job Coaches: Office supplies, paper, card stock, stapler, staples, dividers, tabs, certificates, sheet protectors, printers, ink, laminate, laminating pouches, binding supplies Materials, repairs for 3D printing for transition programs. Matte felt pens, VELCRO Brand dots with adhesive, lens wipes for students with VI canes with tips for students with VI. Velcro dot sets x 6 \$89.94, (6) 8-ream copy paper to use with SWD \$221.94	14480.72	
N/A	6300	519	TECHNOLOGY RELATED SUPPLIES - Color Printer Ink for Readtopia/ULS/Encore color materials for hands on learning copies, Toner for 14 direct hire SLPs' printers	3975.00	0.00
N/A	6300	642	FURNITURE, FIXTURES AND EQUIPMENT NON CAPITALIZED - Rolling Carts to create Portable Behavior Focus Inclusion Classroom support to students with behavioral disabilities 16 carts @ \$30.00each =\$480.00, Rolling Carts to create Portable BFC Classroom support for behavior coaches/paras working with students with behavioral disabilities 6x 39.99 =\$239.94, color printer -2 for teachers to print materials for visual support for students with hearing loss. Sewing Machine Replacements for PAES (J)Labs, to include repair, replacements and refurbishments	2119.94	0.00
N/A	6300	643	COMPUTER HARDWARE CAPITALIZED - Docusign for digital signatures and Esignatures on IEP forms (\$5.23 per envelope or complete signed event x 8,000 envelopes or complete signed event) Technology for digital IEP signatures: Dell Latitude 5330 (\$1,414.82 x 17), Dell Active Pen (\$29.43 x 17), Dell 24 monitor - P2422H (210.89 x 17), Dell Dock - WD19S 90 w Power Delivery (226.16 x 17), Dell Pro Wireless Keyboard and Mouse KM5221W (\$32.44 x 17) . MaC Book for ESE Administrators and ESE Program Facilitators to use while attending IEP meetings, meetings with parents of SWD, and work dealing with SWD.	79404.60	0.00
N/A	6300	730	DUES AND FEES - International Literacy Association membership and access to online literacy journals	40.00	0.00

N/A	6400	120	CLASSROOM TEACHERS - CLASSROOM TEACHERS - Summer Institute 20 teachers @ 3 full days (7.5 hours per day) Instructional Staff- Stipend: Stipend for Model Access teachers/Focus Groups at \$15/hr at no more than 35 hours per person . X4 Teachers(Elementary, Middle, High), Snap& Read/ UParttraining through FDLRS, 1 hour60 teachers @\$15.00 per hour AT in the Classroom through FDLRS 40 teachers for 7 hours @ \$15.00 Hr. Behavior Focus Summer Institute for returning Behavior Focus Teachers working with students with behavioral disabilities 12 hours @15.00 per hour x 10 Teachers =\$1800.00 Santa Rosa County Best Practices for IEP Writing for teachers working with students with behavioral disabilities 6 hours @ 15.00 an hour x 10 Teachers = \$900.00. Summer Institute for Behavior Coaches who serve students with disabilities12 hours @ 15.00 an hour x 3 Coaches =540.00, Summer Behavior Institute Crisis Prevention Intervention for CBSA, Behavior Focus,Social Thinking , Behavior Coaches, and Adaptive teachers that work with students with behavioral disabilities 3 hours @15.00 an hour x87Teachers =3915.00 Crisis Prevention InterventionInstructors48H x \$25.00=4800.00, Summer Institute for Access/CBSA (Communication, Behavior, Social Skills and Academic) Teachers (3 full days 7.5 hours per day) @\$15 per hour for 45 teachers, Summer institute (Executive functioning, social express, and structured literacy) stipends 60 teachers X 15/hr for 1 days X 6hrs Summer institute (Disability awareness, proactive strategies, accommodations, curriculum accessibility)stipends 60 teachers X 15/hr X 1 day X 6 hrs Summer institute (Collaborative Teacher Training) stipends 60 teachersX 15/hr X 1 day X 6 hrs	117.00	74660.70	
N/A	6400	120	CLASSROOM TEACHERS - CLASSROOM TEACHERS - Summer institute (math trainings) stipends 60 teachers X 15/hr X 1 day X 6 hrs Lexia Core 5 and Lexia Power-up after school training for 30 teachers @ 15/hr X 1.5 hrs X 4 trainings Text to speech and speech to text technology after school trainings (Kurzweil, Snap and Read, etc.) for 30 teachers @ 15/hr X 1 hr X 5 trainings Inclusion classroom after school collaborative planning stipends for 15 teachers @15/hr X 2hrs X10 SOAR Curriculum after school training for 30 teachers @ 15/hr X 1.5 hrs X 4 trainings Ten summer working days for each of the 16 ESE liaisons to review cum files, finalize documents, and prepare for the upcoming year based on current salary (Total hourly salaries 603.28 X 7.5 hours/day x 10 days = 45,246) Five working days for one ESE liaison to review cum folders and finalize documents based on current salary (30.41 per hour x 7.5 hours per day x 5 days = 1140.38 4 liaisons summer working days to revise ESE Liaison Resource Sharepoint, Eligibility Checklist, and forms to support transition to PEER (52.93 hourly x 7.5 hours, 44.47 hourly x 7.5 hours, 39.06 x 7.5 hours, 49 hourly x 7.5 hours) 60 teachers of students with disabilities to attend summer PEER training (\$15/hr x 3.5 hrs x 60) 2 trainers to facilitate summer PEER PD (\$35/hr x 8 hr x 2). Registered Behavior Technician (RBT Online Training) stipend pay for the ESE teachers who complete/pass the 40 hours of RBT coursework \$600 stipend pay per ESE teacher x 20 teachers = \$12,000.00 Social Thinking Summer Institute Training For ESE Social Thinking Teachers- stipend pay- 3 days (21 hours) - \$15.00 per hour- \$315 per teacher x 32 teachers = \$10,080.00 Social Thinking Professional Development Days (outside of contracted hours) \$15 per hour stipend x 22.5 hours (3 days) = \$337.50 per teacher x 32 teachers = \$10,800.00. Project Search Conference- Baltimore MD. July 2023 Teacher Stipend@ 1 teacher.	117.00	84937.33	
N/A	6400	130	OTHER CERTIFIED PERSONNEL - 2 ESE Self-Contained Interventionist to work with SWD by providing Tier II and Tier III interventions 2 x \$90,000	2.00	180000.00	
N/A	6400	210	RETIREMENT - Crisis Prevention Intervention Instructor 48 hours x 25.00 an hour 4800.00 x 10.82%=519.36 FRS contribution for Ten summer working days for each of the 16 ESE liaisons to review cum files, finalize documents, and prepare for the upcoming year based on current salary FRS contribution for Five working days for one ESE liaison to review cum folders and finalize documents based on current salary FRS contribution for 4 ESE liaisons summer working days to revise Liaison Resource Sharepoint, Eligibility Checklist, and forms to support transition to PEER. Retirement for 2 ESE Self-Contained Interventionlists.	0.00	21126.87	

N/A	6400	220	SOCIAL SECURITY - Instructional Staff-Stipend's Social Security for Model Access teachers/Focus Groups at 7.65% at 7hrs at no more than 35 hours worth. X4 Teachers(Elementary, Middle, High) Summer Institute Stipend's Social Security 20 teachers @ 3 full days (7.5 hours per day) @ 7.65%. Behavior FocusSummer Institute Social Security for 10 teachers for 12 hours at 15.00 an hour 1800.00 x7.65 %=137.70 Santa Rosa County Best Practices for IEP Writing Social Security 10 teachers for 6 hours at 15.00 900.00 x %=68.85. Summer Institute 540.00 x7.65 %=41.31. Behavior Institute CBSA/BFC/ST/BCoaches/Adaptive \$3915.00 x7.65%=\$299.49 CPI Instructors 4 Instructors 4800.00 x7.65 %=\$367.20. MOVE (Mobility Opportunities Via Education) training- 2 full day (7.5 hours per day) training for 10 teachers @ 101.20 per day X 7.65% MOVE (Mobility Opportunities Via Education)trainer- 4 full days (7.5 hours per day) of training and 7 full days (7.5 hours per day) follow up Move visits @ 101.20 per day X 7.65% Mobility Opportunities Via EducationTrainings provided by district 3 days (7.5 hours per day) per teacher for 45 teachers @ 101.20 per day X 7.65% First year CBSA (Communication, Behavior, Social Skills and Academic) training- 3 full days (7.5 hours per day)of training for 10 teachers @ 101.20 per day X 7.65% 2nd year CBSA (Communication, Behavior, Social Skills and Academic) training- 2 full days (7.5 hours per day) for 10 teachers @101.20 per day X 7.65%. Summer Institute Social Security for stipends for 60 teachers (1 day X 6hrs @ 15/hr=7.65) Summer Institute Social Security for stipends for 60 teachers (1 day X 6hrs @ 15/hr=7.65) Summer Institute Social Security for stipends for 60 teachers (1 day X 6hrs @ 15/hr=7.65) Summer Institute Social Security for stipends for 30 teachers (4 days X 1.5 hrs @ 15/hr=7.65) Social Security for stipends for 30 teachers (5 days X 1 hr @ 15/hr=7.65)	0.00	9604.26	
N/A	6400	220	SOCIAL SECURITY—Making reading instruction explicit training through FDLRS for 30 teachers @101.20 X 2 days Executive Functioning Training (3 hours) for 30 teachers X \$51 x 1 training Substitutes for classroom teachers of students with disabilities to participate in full day matriculation/ transition meetings for students moving from elementary to middle or middle to high school. (1 full day sub) 7.5 hours @ 101.20 day x 10 teachers = 1012.00, Substitutes for new classroom ESE teachers to take half day fall PEER PD (4 hours @ 50.6 day x 50 teachers), Social Thinking Classrooms- 3 year training plan - professional development days - \$102.00 ESE teacher sub pay per day x 3 professional development days = \$306 x 32 teachers = \$9,792.00		16003.35	
N/A	6400	230	GROUP INSURANCE - 2 ESE SELF- CONTAINED INTERVENTIONIST providing Tier II and Tier III interventions to SWD	0.00	26010.00	
N/A	6400	240	WORKERS COMPENSATION - Workman's compTen summer working days for each of the 16 ESE liaisons to review cum files, finalize documents, and prepare for the upcoming year based on current salary Workman's comp for Five working days for one ESE liaison to review cum folders and finalize documents based on current salary Workman's comp for 4 ESE liaisons summer working days to revise Liaison Resource Sharepoint, Eligibility Checklist, and forms to support transition to PEER. Workman's Comp for 2 ESE Self-Contained Interventionists.	0.00	2733.31	

N/A	6400	310	PROFESSIONAL AND TECHNICAL SERVICES - Contracting with Vanessa Avis (Reading Specialist for time to support ESE Program Facilitator for Specialized Curriculum, Instruction and Interventions at 50\$ hour for no more than 50 hours Contracting with Vanessa Avis (Reading Specialist) for time to train teachers/staff of students with disabilities at \$1000 per training no more than 5 trainings, Training (Professional Development) for Readtopia X2 Days, Teaching and empowering students with physical disabilities presentation from the Seven Project at \$200 (face to face presenter), Live Online Presentation presented by Zones of Regulation for teachers working with students with behavioral disabilities, Live Online Presentation Zones of Regulation Training for Teachers working with disabilities \$1500.00, Professional Development for 10 ESE teacher participants to attend and learn how to implement the Robokind lessons in to their classroom to build social emotional skills for students with Autism. Transition to Adulthood training- on-line/in person - for teachers of students on Access Point Sacred Heart Autism Center Training Director- 3 old trainings (\$150 per training plus \$30 research fee) total \$540; 1 new training (\$300 plus \$50 research fee) total \$350; \$110 for travel fee. To provide training to teachers for students on Access Point. SOAR curriculum training by a certified trainer @ \$1,975 X 2 trainings for teacher of students with disabilities. Executive Function (EF) Training on strategies for SLPs and team to help build EF skills in self and SWDs. It would be a virtual 3 hour training at 900.00 an hour. Presenter Fees (Presenter: Jessica Minahan) for the Summer Institute / School Year Training- 2 three hour virtual trainings (behavior/ social emotional anxiety) \$2,500 x 2 - 3 hr. trainings for ESE teachers = \$5,000.00	0.00	38050.00	
N/A	6400	315	SUBSTITUTES District related trainings 5 trainings for 30 teachers @ 101.20 iReady Training at 1/2 day per sub with one session per teacher @ 101.20 per divided by 2, X 20 teachers Instructional Sub Funding: Training FSAA Compliance 1 day for 40 subs X \$101.20 (required by state for all teachers not previously trained and administering), Face to Face peer mentoring and modeling, 2 days X 10 subs X 101.20 Adaptive Physical Education training for the refresher Crisis Prevention Institute course, 1/2 day X 8 subs X 101.20 Subs for Adaptive Physical Education Teachers to attend The Special Olympics events 1 day X 10 subs X 101.20 Adaptive Physical Education training for Crisis Prevention Institute Full course, 1 day X 2 subs X 101.20. Substitutes for i-Ready training, 30 subs for 2 days @ \$101.20 per day. Substitutes for Behavior Focus Teacher Model Classroom/Santa Rosa County Best Practices training for teachers working with student with behavioral disabilities (1 full day sub) 7.5 hours @ 101.20 day x 10 teachers = 1012.00. Subs for the Robokind Professional Development that will be provided for 10 ESE teachers to participate. Substitutes for iReady training, 30 subs x 2 days x 101.20 per day X 1 classroom training 7 teacher substitutes X 101.20 X 10 months District IEP training for ESE teachers for 50 teachers @ 101.20 per day X 1 day training X 3 trainings Inclusion classroom 7 teacher substitutes for peer classroom observations and mentorships X 101.20 per day X 2 Disability Simulation training 50 teachers @ 101.20 per day X 1 training Accommodation training through FDLRS30 teacher subs @ 101.20 X 2 days Mandatory First Year Collaborative Teacher training for 40 teachers @ 101.20 X 2 trainings Universal Design for Learning for 30 teachers X 101.20 x 2 training.	0.00	88538.20	
N/A	6400	315	SUBSTITUTES-Making reading instruction explicit training through FDLRS for 30 teachers @ 101.20 X 2 days Executive Functioning Training (3 hours) for 30 teachers X \$51 x 1 training Substitutes for classroom teachers of students with disabilities to participate in full day matriculation/ transition meetings for students moving from elementary to middle or middle to high school. (1 full day sub) 7.5 hours @ 101.20 day x 10 teachers = 1012.00, Substitutes for new classroom ESE teachers to take half day fall PEER PD (4 hours @ 50.6 day x 50 teachers), Social Thinking Classrooms- 3 year training plan - professional development days - \$102.00 ESE teacher sub pay per day x 3 professional development days = \$306 x 32 teachers = \$9,792.00	0.00	20956.00	

N/A	6400	332	OUT OF COUNTY TRAVEL - PD/Out of County: Travel for CBSA and Access Program Facilitators and ESE Coordinator to attend DOE FSAA Training (2 trips) Mileage or Car rental with gas (1,000), Hotel x2 rooms 4 nights at \$200 (800), Food (500). PD/ATIA Conference, hotel for 4 nights @\$200 per night (\$800), car rental \$300, mileage \$175, gas \$120, food @\$36 per day (\$144) ISTE Live Conference, hotel for 4 nights @\$200 per night (\$800), car rental \$300, mileage \$95, gas \$150, food @\$36 Per day (\$144). General and Special Education Conference for Program Facilitators who service teachers of and student with disabilities 3 days @ 489 x 3. Rental Vehicle for attending WVE SLP Leaders state conference (**if not virtual); conference focuses on programming for speech/language issues related to SWD Meals for 2 SLPs @ 36.00 a day for 3 days to attend the district state contact meeting in south Florida (**if not virtual). This meeting provides SLP team with the latest update from DOE and problem solving activities for SWD. Gas for travel to WVE SLP Leader's Event targeting programming decision for SWDs in South FL. Autism Spectrum Disorder (ASD) Statewide Contact Meeting and CARD Conference - BCBA and 2 program facilitators - conference registration, room cost and travel expenses - \$1,500.00. Attendance for Plain Talk Literacy and Learning Conference. Registration 745 x3 people, car rental, and hotel (219 x 2 nights), and meals. FIMC or like trainings for VI	0.00	15096.00
N/A	6400	369	TECHNOLOGY RELATED RENTALS - Shape America professional development webinars @100 X 10 Adaptive PE exercise and lesson plan app and subscription @100 x 10. Crisis Prevention Intervention Blended Course for teachers and staff that work with students with disabilities 300 virtual seats @42.99 each. CEUs platform of Speech Pathology. com for DOH and DOE licensed SLPs that provides research based training on a variety of current and best practices for treating SWD. CEUs are required for licensure (31 @ 89.00) On Demand ASHA Connect for Schools virtual training with topics affecting school based SLPs working with SWDs (topics include Executive Function training for students, culturally and linguistic appropriate services for SWD, collaborative service delivery model for SWD). Registered Behavior Technician (RBT 40 hrs. Online Training) 20 seats for ESE Teachers x \$99.00 per license = \$1,980. PAES Audio Job Cards, makes the job cards accessible for students with reading difficulties X7 at 1,295 each	0.00	29050.00
N/A	6400	510	MATERIALS AND SUPPLIES - Lesson plan books/file folders/correction tape/pens for teachers of DHH and interpreters, materials and supplies for training bus drivers and substitutes (teachers & paras), printing, paper, notebooks, guides and pens	0.00	1300.00
N/A	6400	730	DUES AND FEES - PD/ ATIA Conference Registration, \$605 ISTE Live Conference, Registration \$575. CARD (The Center for Autism & Related Disabilities conference (January 13-15 2023)- 2 BCBA(\$130 per person) and 1 CBBA PF (\$80 per person) admission. To receive new information and strategies for students with Autism Spectrum Disorder and maintain current BCBA license. Virtual Conference for 5 staff members of DHH program (Supporting Success for Kids with Hearing Loss). The International Society for Technology in Education (ISTE) Project Search Conference- Baltimore MD. 5 day conference in July 2023 for 2 people at \$475 per person Vision Conference- Florida 2023. \$250 per person for 4 people.	0.00	4540.00
N/A	7200	790	MISCELLANEOUS EXPENSES - Miscellaneous Expenses - Indirect Costs. (5.70%)	0.00	194363.31
N/A	7720	374	POSTAGE - Postage - mailing Positive Behavior Support Cards, parent letters, Truancy Notices, school letters to parents and guardians. Consistent and accurate communications with parents provides increased motivation for learning, improved behavior more regular attendance a more positive attitude for school and therefore, increase student achievement, especially with SWD S & H for CCTVs	0.00	1095.00
N/A	7730	150	AIDES - Non-instructional Staff-Stipend: Summer Institute/Training Stipends 35 Paras X \$12 hr stipend for 7 hours for 3 days = \$8820 (Cut from 5 days). Behavior Focus Summer Institute for Paraprofessionals working with students with behavioral disabilities 12 hours @ \$12.00/ hour x21 paraprofessionals =3024.00. Crisis Prevention Intervention Summer Behavior Institute for Behavior Focus/Social Thinking /CBSA/Behavior Paraprofessionals who work with students with disabilities 3hours @ \$12.00x 182Paras =6552.00. Summer Institute for paraprofessionals of students on Access Points (2 full days 7.5 hours per day) @\$12 per hour for 75 paras. Non-instructional ESE Staff-Stipend: Summer Institute/Training Stipends 20 Paras X \$12 hr stipend for 6hours for 2 days. Social Thinking Summer Institute Training - 64 ESE Social Thinkingparas @ \$12.00 per hour x 12 hours of professional development = \$9,216.00	182.00	43992.00

N/A	7730	220	SOCIAL SECURITY - Non-Instructional Staff-Social Security: Summer Institute/Social Security 35 Paras X 7hrs for 3 days worth @ 7.65%, Behavior Focus SummerInstitute for Paraprofessionals 21 paraprofessionals x 12 hours x 12.00/ hour3024.00 x7.65 %=231.33, Behavior Institute BFC/CBSA/ST/Behavior 6552.00x 7.65%=501.22 MOVE Mobility Opportunities Via Education training- 10 paras for 2 days of training subs @\$86.10 per day. Summer Institute (2 full days 7.5 hours per day) @\$12 per hour for 75 paras Mobility Opportunities Via Education, Non-Instructional ESE Staff-Social Security: Summer Institute/Social Security 20 Paras X 6hrs for 2 days worth @ 7.65%, Social Security for Summer Institute Stipend Pay for ESE Ed support- \$144 per para (\$12 per hour x 12 hours) \$144 x .0765 = \$11.02 x 64 paras = \$705.02	0.00	5087.37
N/A	7730	315	NON INSTRUCTIONAL SUBSTITUTES - Non-instructional training X 4 days during school year @ 92.25 per sub X 35 subs, Subs for Crisis Preventin intervention FULL COURSE for Behavior Focus/Social Thinking/CBSA/Behavior Paraprofessionals that work with students with disabilities2 days @\$ 92.25 x 82P=15129.00, MOVE (Mobility Opportunities Via Education)training- 10 paraprofessionals for student who are Orthopedically Impairedfor 2 days of training sub pay \$86.10	0.00	28175.73
N/A	7730	332	OUT OF COUNTY TRAVEL - Travel to Instructor CPI course 532 miles @ .445. Hotel for Vision Conference- \$150 per night(4 nights) per room for 3 people Rental Car for Vision Conference- mid to large size car 1 for 3 people Meals for Vision Conference- 4 people @ \$36 per day for 3 days.	0.00	1494.74
N/A	7730	730	DUES AND FEES - Crisis Prevention Intervention 1 New Instructor \$3899.00 with ASD \$1100.00 = \$4999.00 and 3 Renewal Instructor Classes 3499.00 each and 3 add on cetifications= \$1100.00 each (1 Renewal with ASD 3599.00, 1 Renewal with Mental Health and Trauma = \$4699.00 and 4 renewal dues 250.00each= \$1000.00 and accommodations to attend training. Vision Conference- \$250 per person for 3 Job Coaches to attend	0.00	17047.00
N/A	7800	390	OTHER PURCHASED SERVICES - Payment to Student Transportation of America (STA) to transport High School and or Transition Student (SWD)to On the Job Training, mock interviews Tri-County Interagency, Job/Career Fairs (approximately 40 students, depending on enrollment) These opportunities are preparing our students to become viable candidates in the workforce by giving them employability skills and experience needed to compete.	0.00	35700.00